P. 275 E X

App F IX 4

Previous References

19 51-52
C M

File No 16-51

Serial Nos 1, 2

Later References
C M 76-51-4, 5
C M Dep No 240/52
C M 58-52-9

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for June 51

SUBJECT

Budget estimates of the Mysore city - Mlty for the year 1951-52

L 2749-52 / Dy 27-6-51

The Mc Comm Mys city (thru) the Pol
" Ch Engineer, Mys. B'lo
" C, S A D B'lore
" A G. Mys B'lore

Sincerely

G R S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

File No

FILE HEADING

Budget estimates of the Mysore city ...
for 1951-52

The Municipal Commissioner, Mysore city ...

No C/PR 19 1/52 Dated 18 4. 51 Received

Diary No | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

States that the Budget estimates have been sent to the Examiner for L F Accounts and sends a copy for information

NOTES AND ORDERS

1 T.O. Receipt of the budget from the Examiner for L F Accounts with his remarks thereon will be awaited

[illegible] 28/4/51

[illegible]

P T O

NOTES—First Sheet

WD 010865—GPB—20 000—2 8-50

File No	of 195	General and Revenue Secretariat

The Budget Estimates of the Mysore City Municipality for the year 1951-52

495 Encl one
L F A

2) Forwarded to the Secretary to Government, L S G Department, Bangalore.

3) The Budget Estimates of the Mysore City Municipality for 1951-52 have been framed in consultation with the Senior Auditor who is also the Accounts Assistant to the Municipal Commissioner with due regard to the relevant rules and orders

4) The Municipality expects to realise a sum of Rs. 20,71,700/- as revenue for 1951-52 and has provided for a service expenditure of Rs 19,16,200/- The opening and closing balances for the budget year are Rs 2,26,000/- and Rs 25,000/- respectively

5) The following comments are offered in respect of some of the principal heads of Revenue and Expenditure -

A Municipal Rates & Taxes 1 Octroi

6) A somewhat optimistic figure of Rs.6,50,000/- is put down as estimated receipts for the year The revised estimates for 1950-51 amount to Rs 6,15,000/- and admittedly, there has been a fall in the imports of piece-goods, cement, sugar, medicines, etc. It is unlikely that the receipts under this head will far exceed the revised estimate It seems reasonable to provide a sum of Rs 6,25,000/- under this head

4 Taxes on professions and trade

7) There has been no realisation during the year 1950-51 under this head The provision of Rs 50,000/- would, therefore, appear to be a great deal too much A sum o Rs 25,000/- may perhaps be provided under the head

B Realisation under Special Acts - 3 Amusement Tax -

8) Rules have not yet been framed in regard to the levy of tax on tickets below four annas and it is not known when the additional income will commence accruing It is n

also clear what the amount due to be transferred by Government to the Municipality is It is therefore suggested that a sum of Rs 80,000/- may safely be provid under this head

9) There are no remarks with regard to other items of receipts except in regard to the sum of one lakh of Rupees under Public Debt, to which I shall presently refer

10) The total decrease in receipts according to the above proposals will be Rs 70,000/- which sum will have to be reduced on the expenditure side under the following heads -

D Public works carried out by Civil Department
D1 Original Works -

11) In view of the need for maintaining the minimum closing balance, it is suggested that the provision under this head may be reduced to Rs 25,000/- For a similar reason, the provision under the following heads, viz D1 2-Buildings, 3-Drains and 6-Tarring may be reduced respectively to Rs 40,000/-, Rs 10,000/- and Rs 40,000/- With regard to the provision for quarter for the Farm Manager and the Asst Farm Manager under E11 Sewage Farm, 6 Capital works, it may be mentioned that when the general building programme is being attenu it seems reasonable to postpone this expenditure also If this cannot possibly be postponed in view of the observations of the Commissioner on pages 5 and 6 of his Note, then the oft-postponed purchase of the tractor may atleast be deferred, and reduce the provision of Rs 2000/- under that head

12) With the above changes, the expected closing balance remains at the level proposed by the Council

13) Special mention is needed of the proposal by the Municipality to re-pay fully the loan of Rs 5,03,000/-

coming on for redemption during November this year It must be stated at the outset that the failure to provide a sinking fund for the redemption, or atleast to set apart certain sums in whichever years it was possible to do so for the purpose, is rather unfortunate, and the attempt to re-pay the entire loan during one year may prove somewhat injurious to the finances of the Municipality One noteworthy circumstance, however, is that the year's expected opening balance is as much as Rs 2,26,000/-, compared to the sanctioned opening balance of Rs 35,235/-, and this goes a long way towards enabling the Municipality to redeem the loan The balance of the amount is proposed to be met partly out of the excess of the receipts over the disbursements and, to the extent of one lakh of Rupees, out of a loan from the Model House Fund While the financial position of the Municipality during the year might conceivably enable the Municipality to secure the redemption of the entire sum, it must be said that the position at the end of the year, after re-payment of such a large sum as Ruppes five lakhs, may not be all that is to be desired In fact, the effect of the proposal is already apparent in the serious cuts made in expenditure on fresh works An alternative may be thought of, namely, the redemption of about half the sum due, and the renewal of the balance of the loan for a suitable period, followed up by an adequate provision for a sinking fund This would leave the Municipality in a reasonably satisfactory position Since the date for redemption is still some time ahead, it is yet possible to think of renewal of atleast a portion of the loan If no renewal of the loan is possible, the question of Government sanctioning a loan of about half the sum to the Municipality could also be considered In case any proposal for renewal or re-payment of only a portion of the loan is considered, the relevant figures in the budget have to be modified suitably, including the figure under "Interest payments"

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571 - J 7201

Budget estimates of the Mysore ... 1951-

14) The financial position as disclosed in the Budget seems to be generally satisfactory except for the above-mentioned factors and the Budget is accordingly for sanction of Government with such modifications as may be deemed necessary

[signature]
EXAMINER,
LOCAL FUND ACCOUNTS

KNN/2

15) The Budget estimates of the Mysore city Municipality for 1951-52 have been received with the above remarks of the Examiner for L F Accounts

16) The municipal Council has made provision to repay fully the loan of Rs 5,09,300/- coming-on for redemption during the year. The Commissioner in his note appended to the budget has suggestively proposed the renewal of the loan at a reasonable rate of interest on which the Examiner has furnished his views at para 13 above with alternatively proposals. The loan was obtained in 1936 and its renewal now ~~may not be~~ or any part of it may not be desirable especially when the municipal Council has made provision for its redemption. This is for orders

17) The Examiner for L F has proposed at para 11 above deletion of certain provisions on the expenditure side. This is for orders

571 √925/m

Budget estimates of the Mysore 1950-51

especially the item under ? II. ? ?. Gone - 6. Capital ?

18) Dft G.O. approving the budget with the modifications proposed by the Examiner for L.F. Accounts duly incorporated, put up for approval or other orders.

[illegible] 15/5/51 17/5

May be appd

L S G Secy) MS 22/5

Put up after the Secy returns from Delhi
MS 22/5

No 1314 26/5

28/5/51

May be approved as revised. The Examiner of L F Accounts has suggested for consideration the partial redemption of the Municipal debt. But I am inclined to leave the proposal made by the Municipality to redeem the loan completely, untouched.

MS 4/6/51

L S G minister
thro
Fi secy

6 6 51

MS 4/6

[illegible] 9/6 MS 9/6

& REVENUE ...
2123
5 JUN 1951

2387 8/6

THE INSTITUTE FOR
LOCAL SELF GOVERNMENT
No 1237
Date 11/6/51

13/6/51

No Recd 15/6

MS 15/6

[illegible] 17/6 16/6

Budget Estimates of the Mysore City MIS for the year 51-52

571,925 / M1
M1

To

The Municipal Commr, Mysore City (thro the President
The Chief Engineer of Mysore Bloe
The Controller of State Accounts Dept Bloe
The Accountant General Mysore Bloe

L 2749-52 / CM 16-51-2
D 27 6 51

Sanctions the budget, with certain modifications

B

C1-pur 19 Enclosures / C.M 16-51-1

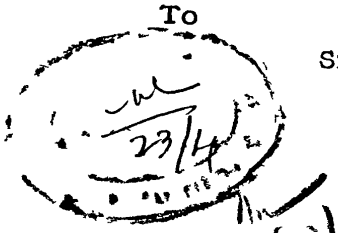
CITY MUNICIPAL COUNCIL

Mysore, Dated 18-4-51.

FROM

Sri C. Narasimha Moorty, M.A.,
THE MUNICIPAL COMMISSIONER
CITY MUNICIPAL COUNCIL
MYSORE

To



Sri M.S.Swaminathan, M.A., B.Sc.,
Secretary to Government, L.S.G. Department,
BANGALORE.
(Through the President, C M.C. Mysore)

Sir,

Subject - Budget Estimates of the Mysore City Municipality for the year 1951-52.

I write to state that the Budget Estimates of the Mysore City Municipality for the year 1951-52 and the revised estimates for 1950-51 as approved by the Mysore City Municipal Council at a Special meeting of the Council held on 26-3-1951 have been sent to the Examiner, Local Fund Accounts, this day for transmission to you.

The Municipal Commissioner's Note appended to the Budget Estimates and the President's speech (copy enclosed) in placing the Budget Estimates before the Council explain the salient - features of the Budget Estimates. Explanatory remarks are given against the several items of the Estimates, wherever necessary.

Two spare copies of the Budget Estimates and copies of the ~~xx~~ resolutions of the Council approving the Budget Estimates for 1951-52 and the Revised Estimates for 1950-51 and on other subjects arising from the Budget Estimates, are also sent herewith for ready reference The Budget Estimates of the Rangacharlu Memorial Hall are attached to the Budget Estimates of the Mysore City Municipality (vide pages from 49 to 53).

Yours faithfully,
C. Narasimha Murthy
Municipal Commissioner.

Forwarded with compliments,
T Narasimha Murthy
PRESIDENT.

PSK

Statement showing the Financial condition of the Mysore city Municipality for the year 1951-52.

No.	Particulars.	Details.		Estimate for 1951-52.
1.	Total Receipts.		₹	26,58,000.
	Deduct Extraordinary items.			
1.	Loans and other public debts.	₹ 5,86,300		
2.	Interest on investments	₹ 700		
3.	Grants from Government for special works.	₹ 6,000		
	Total	₹ 5,93,000	₹	5,93,000
	Normal income.		₹	20,65,000
11.	Total Expenditure.		₹	28,58,500
	Deduct Extraordinary items.			
1.	Public works original	₹ 2,57,000		
2.	Capital works in Sewage Farm.	₹ 75,000 / ₹ 10,000		
3.	Water supply improvement works.	₹ 25,000		
4.	Loan works (Tarring)	₹ 36,160/-		
5.	Construction of sweepers quarters.	₹ 10,000		
6.	Purchase of Tractor, lorries.	₹ 27,000 (27500)		
7.	Compensation	₹ 10,000		
8.	Loan on other public debts.	₹ 9,42,300.		
	Total deductions.	13,92,960		
	Normal Expenditure		₹	14,65,540
1.	Percentage of expenditure on Public works to Normal receipts.	21.8%.		
2.	Percentage of expenditure on establishment (including sweepers and gangmen) to Nofmal Receipts.	38%		

Municipal Commissioner.

Statement showing the nature of securities held by the Mysore City Municipal Council during the year 1951.

Description of security held.	No. of bonds.	Face value.	Date on which purchased.	Amount paid.	Rate of interest.	Rate at which the securites are quoted.	Amount realisable	Loss or Gain.	Remarks.
1. Government Securities of 1953.	1	Rs. 1,000	25-2-34	1,000	4%	Rs. 1,000	₹ 1,000	Gain.	
2. Fixed deposit in Health Co-operative Society.	1	Rs 2,000	14-6-43	2,000	3%	Rs. 2000	₹ 2,000	"	
3. Fixed deposit in Municipal and Trust Board co-operative Society.	10 13 14	Rs 1,000 Rs 2,000 Rs 3,000	24-11-38 1-3-39 30-6-39	6,000	3%	₹ 6000	₹ 6000	"	
Total	5	₹ 9,000		₹ 9,000		₹ 9,000	₹ 9,000.		

P&K.

Municipal Commissioner.

Proceedings of the Special Meeting of the Council (BUDGET) held on 26th March 1951 at 2.P.M. in the Municipal Offices.

1290 A-29. Special Managing Committee Resolution No 479A/13-3-51.

Consideration of the draft Budget Estimates for the year 1951-52 and the revised estimates for 50-51, Recommended for 4/ approval as modified in the Managing Committee.

Head of Account.	Amount provided in the Budget Estimates for - 1951-52.	Variations made. Plus.	Minus.	Net amount.
E2.a 4(ii) Equipment (Antimalaria)	1,000	-	500	0
7. Welfare works	1,500	--	1,000/-	500
E2.C. 9.Dustbins	5,000	1,000/-		6,000
			Net minus 500/-	

Approved with the further modification detailed below:-

R E C E I P T S

Budget Head.	Particulars.	As provided in the Budget.	Variations done. Plus	Minus.	Sanctioned by the Council.
C9. 20	License fees on oil mills and other mills.	1,125	-	10	1115
C9.21	License fee on farriers.		10	-	10
	Net.		10	10	Difference.

E X P E N D I T U R E.

F. Public instructions.

1.	Sishuvihars and Nursery schools.	2,000	120	-	2120
2	" " "	"	"	"	"
3.	Maratta School	120	-	120	-
	Total F.	2,620	120	120	2,620.

The Budget estimates for 1951-52 and the revised

P.T.O.

revised estimates for 50-51 are approved as follows:-

	Estimates for 51-52	Revised estimates for 50-51.
Opening Balance.	2,26,000	48,903.
Total receipts.	26,58,000	22,24,597.
Total.	28,84,000	22,73,500
Total Expenditure.	28,58,500	20,47,500
Closing balance.	25,500	2,26,000.

Sd. T. Narasimha Iyengar,
President.

C o p y.

Municipal Commissioner.

PSK.

Proceedings of the Special Meeting of the Council (BUDGET) held on 26th March 51 at 2 P.M. in the Municipal Offices.

Present -

Sri.
1. S. Linganna
2. T. Narayanappa.
3 P Sitharamiah, B A ,B.L ,
4. T. Venkataramaniah.
5. T.Narasimha Iyengar, B A ,B L , (President)
6. Chowdiah.
7. P.D.Krishnaswamy, M B.B.S ,
8. S David
9. M.R Srinivasa Iyengar
10. B.Subbanna.
11 A.Venkateshiah, B.A.,LL B.,
12. B.K Ramakrishnaiya, M A ,LL.B.,
13 H N Muddiah
14 ~~xxxx~~ B G. Das.
15. G R Rangaswamiah.
16. Janab G Ahamed Khan
17 M S. Nanjappa, (Vice-President)
18 K Chamundiah
19 Janab Syed Abdur Rahman, B Sc.,
20. Janab Mir Noor Hussain, M A ,LL B.,

Absent

Sri
1. A Krishnamurthy Rao
2 T S Rajagopala Iyengar, M.A.,LL B ,
3 Natyakalavisharada M C Mahadevaswamy.
4 U L Ramachandra Rao (Absent with permission)
5 Rajasevaprasakta Sri M Veeraraj Urs., B A ,B L
6 K.Puttaswamy B.A ,(Hons) LL.B.,
7. G.Linganah (Absent with permission)
8. Sri N. Rachaiah, B A , — do —
9. B L.Ramaswamy Setty
10. Rev. Fr Audieu ~~xxxx~~

1290-1. Consideration of the draft budget estimates of the Mysore City Municipality for the year 51-52 and the revised estimates for the ~~xx~~ year 50-51. as approved by the Managing Committee.

Vide 1290-A-32

2. Resolutions passed by the Managing Committee after the consideration of the draft budget estimate at the managing Committee meetings held on 7-3-51 12-3-51, and 13-3-51.

1290-A-1Spl. Managing Committee Resolution No 478A-1/7-3-51

" Resolved to recommend to the Council that the Government be urged to concede the request of the City Municipal Council, Mysore, to levy octroi duty on articles imported into the city by profit earning Government departments like the Electric department, Sandalwood Oil Factory and other industrial concerns "

Approved.

1290A-2 Special Managing Committee Resolution No 478A -2/7--3-51

" Resolved to recommend to the council that the Government be urged to expedite issue of orders regarding the enhancement of compensation for loss of vehicle tax on the basis of the present conditions as promised in letter No 9207/RT dated 14-2-51

"Approved"

1290A-3. Special Managing Committee Res No 478-2(a)/7-3-51

" Resolved to recommend to the council that the Government be requested to sanction the proposals of the Municipal Council to levy ~~xxx~~ tax on posters, advertisements, playcards etc , and introduce necessary legislation as ~~xxx~~ early as possible as requested in letter No C2. P. 92/48-49 dated 6-1-50"

Approved

1290A-4 Special Managing Committee Resolution No 478-A-3/7-3-51.

" Recommended to the council that the rate of vehicle tax on bullock carts be enhanced from Rs 2/- per annum to Rs 4/- per annum (Vide item Nos (~~x~~ 5) and (6) of the schedule to the bye-law Chapter XII Appendix "C" regarding levy of taxes on vehicles and animals)"

Not necessary for the present

1290A-5. Special Managing Committee Resolution 478A-4/7-3-51

" Recommended to the council that the rate of ~~xxxx~~ vehicle tax on shahpasands be enhanced from Rs. 3/- per annum to Rs 5/- per annum (Vide item No 9 of the schedule to the bye-laws re levy of taxes on vehicles and anmals)".

Not necessary for the present

1290A-6 Special Managing Committee Resolution No 478A-5/7-3-51
" Recommended to the council that the rate of animal tax be enhanced from Rs 1-8-0 P.A to Rs 2/- P.A. in respect of horses below 11 hands, and that a sum of Rs. 4/- P.A., be levied for horses between 11 and 13 hands and Rs. 10/- P.A. for horses above 13 hands vide schedule of taxes to bye-laws regarding tax on vehicles and animals)"

Not necessary for the present.

1290A-7 Special Managing Committee Resolution No 478A-6/7-3-51

" Recommended to the Council that Government be requested to frame and issue rules under the Amusement tax Act as amended as early as possible, so as to permit levy of amusement tax on tickets of denomination less than 4 annas.

Approved with the addition at the end " and to permit the Municipal council to collect the Tax by its own Agency "

1290A-8 Special Managing Committee Resolution No 478A-7/7-3-51

~~1290A-8~~ " Resolved to recommend to the council that Government be requested to amend ~~xx~~ Section 67 (A) of the City Municipalities Act 1933 so as to permit the levy of a surcharge on the duty imposed by the Mysore stamps Act 1900 on instruments of sale gift, mortgage of immoveables properties situated within the limits of the Municipality at a maximum rate of 2% as in the Bangalore Corporation.

Approved with the modification that the words " at a rate not exceeding 2% be substituted in place of " at a maximum rate of 2%

1290A-9 Special Managing Committee Res. No. 478 A-8/7-3-51

Resolved that the Municipal Commissioner be requested to propose fair rents, in accordance with the present conditions, for each shop in the Muncipal markets, for the Consideration of the Managing Committee before the end of April 1951

"Approved"

Committee Res No. 478A-9/7-3-51.

Resolved to recommend to the council that the scale of license fee on fuel and catering establishments, sweetmeat shops etc as sanctioned in G O No.L, 4777 GS C.M. 27 50-2 dated 3 7 50 be revised so as to fix a minimum of Rs 25/ P.A. subject to a maximum of Rs. 500/- P A. on the basis of the rental value.

Approved

1290A-11 Special Managing Committee Resolution No 478A-10/ 7-3-51

Resolved that a recommendation to the council be made that the licensing fee on fuel depots be raised from Rs. 5/- to Rs. 10/- P A

Approved.

1290A-12. Special Managing Committee Resolution No 478A-11/7-3-51

Resolved that a recommendation to the council be made that the licensing fee on charcoal depots be raised from Rs. 5/- to Rs 10/ P.A

Approved

1290A-13 Special Managing Committee Resolution No 478 A-12/ 7-3-51.

Resolved that a recommendation to the council be made that the licensing fee on hay depots be raised from Rs. 5/- to Rs 10/- P A

Approved

1290A-14 Special Managing Committee Resolution No 478A-13/ 7-3-51

Resolved that a recommendation to the council be made that the licensing fee on shaving saloons be revised from Rs 5/- to Rs 3/-

Approved

1290A-15. Special Managing Committee Resolution No 478 A-14 Dated 7-3-51

Resolved that a recommendation to the council be made that the licensing fee on dangerous and offensive trades be enhanced from Rs 5/- to Rs 10/- except in cases where special license fees have already been fixed.

Approved.

Special Managing Committee Resolution No 478A-16/7 3 51

1290A-16 Resolved that a recommendation tothe council be made that the licensing fee in the case of beedi factories be fixed on the basis of rental value of the premises where the business is carried subject to a minimum of Rs. 20/- P.A. and a maximum of Rs. 200/- P A

Approved with the modification that the minimum be reduced to Rs 15/- (fiftpen).

1290A-17. Special Managing Committee Res. No. 478 A16/7-3-51

Resolved that a recommendation to the council be made that the licensing fee in the case of soap factories be levied on the basis of the rental value subject to a minimum of Rs. 20/ P A and a maximum of Rs. 200/-

Appro

1290A -18 Special Managing Committee Resolution No. 478A-16 A /7-3-51.

Resolved that the recommendation to the council be made that a fee of annas 4 per Sq ft be levied for the cutting of gravel roads and a fee of 8 annas for R Ft the cutting of metal roads, for laying water submains and electric lines and reference be made in this behalf to the Departments concerned not to cut the roads without express permission of the Municipal Engineer

Approved.

1290A-19 Special Managing Committee Resolution No 478A 17/7-3-51

Resolved that Government be requested to expedite orders on the proposals of the Municipal Council regarding levy of performance tax

Approved

1290A-20 Special Managing Committee Resolution No 478 A-18 Dated 7-3-51

The Managing Committee recommends to the council that Government be requested to make a liberal annual grant to the Municipality for the purpose of civic amenities, taking into consideration the meagre financial resources of the Municipality and also the fact that the Mysore city is the Capital of the State and attracts large numbers of tourists and visitors, and State functions such as Dasara Exhibition which attract large crowds are held in the city and Government themselves arrange Conferences of national and international character which involve extraordinary responsibilities on the Municipality.

Approved

1290A-21 Special Managing Committee Res No 478A-18(a)/12-3-51

Recommended to the council that a small sub committee be appointed to examine the present strength of the establishment in the various sections of the Municipality with reference to the work to be done by them and also to examine the necessity of otherwise of the proposals made in connection with the Budget (Vide Subject No 484 of the agenda) for the revision of the establishment or the entertainment of additional establishment

Approved The Committee will consist of the following -

1 The President. 2) Sri B.K.Ramakrishnaiah, 3) Sri S.Linganna 4) Sri T Venkataramaniah. 5) Sri P Sitharamaiah, 6) The Municipal Commissioner

1290A-22 Special Managing Committee Resolution No 478A-19 Dated 12-3-51

Recommnded further that the provision for the additional establishment proposed in the budget be subject to the understanding that the additional establishment should not be entertained until the Committee's proposals have been considered for carrying out the work and proper sanction obtained.

Approved (Vide Resolution 1290A-21.

1290A-23. Special Managing Committee Res No. 478A-20/12-3-51

Resolved that the possibilities of auctioning the right of collecting the toll by the Municipality may be examined

Not necessary.

1290A-24. Special Managing Committee Res. No. 478A-21/12-3-51.

Recommended that the provision of expenditure in the case of Anti Malarial Equipment be reduced from Rs. 1000 to 500 and that in the case of Welfare Works be reduced from Rs 1500 to Rs 500

Approved

1290A-25 Special Managing Committee Res. No. 478A-22/12-3-51.

Recommended that the expenditure towards the cost of purchase of dustbins be raised from Rs 5000 to Rs 6000.

Approved

1290A-26 Special Managing Committee Res No. 478A-23 /12-3-51

Recommended to the Council that a recommendation be made to Government to reconsider their order regarding the grant of duty and conveyance allwowances recommended by the Municipal Council to Sri B N Nanjareddy so as to sanction and treating the same as a consolidated allowance of Rs 40/- P M. and further that the enhanced pay of Rs. 100/- sanctioned in G O No L 2031-3/CM d -149 59 dated 25 5 50 with effect from 1 6 50 be recommended to be given effect to from the date of his joining duty in the Municipality, ie., 14-7-49.

Approved.

1290A-27. Special Managing Committee Res. No. 478A-25/12-3-51

After consideration of the proposals for the discharge of loans it was resolved that the proposals in the Budget Estimates and the Municipal Commissioner's note for discharging the loans of the Indian Bank Series amounting to Rs - 4,35,333-5-4 due for repayment in November 51 be recommended for approval

Approved

1290A-28 Special Managing Committee Res No 478A-26/12-3-51

Resolved that in making provision for the repayment of loan the possibilities of getting renewals or in the alternative obtaining permission of Government to float a fresh loan may be examined and details placed before the Managing Committee and the council, for consideration

Approved.

1290A-29. Special Managing Committee Res No. 478A-27 /13-3-51.

Resolved further that the necessity and feasibility of floating loans for urgent works of civic improvements may also be investigated and a report be placed before the Managing Committee and council for consideration.

Approved

1290A-30 Special Managing Committee Res. No 478A-28 /13-3-51.

Recommended to the council that out of the balance of Rs 1,11,338-5-0a sum of R 10,000 may be utilised for the construction of model houses in Sudnadakeri, on sites acquired for the Municipality.

Approved.

1290A-31. Special Managing Committee Resolution No 478A-29 Dated 13--3-51

While recommending approval to the provision made in the Budget Estimates for the payment of Rs. 75,000/- for underground drainage in Mandy, and Lashkar Mohalla, the Managing Committee recommends to the council to urge on the Government to expedite the scheme of sewage disposal and outfalls in the city in connection with the execution of the underground drainage work

Approved

1290A-32. Special Managing Committee Res No 479A/13-3-51.

Consideration of the draft Budget Estimates for the year 1951-52 and the revised estimates for 50-51 Recommended for approval as modified in the Managing Committee.

Head of Accounts.	Amount provided in the Budget estimates for 51-52.	Variations made Plus	Minus.	Net Amt.
D2 a 4(ii) Equipment (Anti malaria)	1,000	--	500/-	500/-
7 Welfare works	1,500		1,000/-	500/-
F9.C.9. Dustbins	5,000	1,000		6,000
		Net minus 500/-		

Approved with the further modification detailed below -

Receipts.

Budget Head.	Particulars	As provided in the Budget	Variations done Plus	Minus.	Sanctioned by the council.
CO.20.	License fees on oil Mills and other mills	1,125		10	1,115
CO 21	License fee on farmers.		10		10
	Net.		10	10	Difference

EXPENDITURE.

F	Public instructions				
1.	Sashuvihars & Nursery schools	2000	120		2120
2	*	x	x	x	x
3.	Maratta school	120		120	
	Total F	2620	120	120	2620.

The Budget estimates for 51-52 and the revised estimates for 50-51 are approved as follows -

	Estimates for 51-52	Revised Estimates for 50-51.
Opening balance	2,26,000	48,903
Total Receipts.	26,58,000	22,24,597.
Total	28,84,000	22,73,500
Total Expenditure	28,58,500	20,47,500
Closing Balance	25,500	2,26,000

Special Managing Committee Resolution No 480-A/13 3-51

1290A-33. Continuation or otherwise of the grants and contributions sanctioned to the institutions mentioned in list No.1. (appended) Provision made is recommended for being retained subject to the following recommendations.

(i) The Managing Committee feels that the policy of encouraging indigenous system of medicine would be served better by the Municipality running its own indigenous hospitals on the lines of the existing indigenous hospital in K.R. Mohalla, than by giving grant-in-aids to private institutions, vaidyas and hakims. The Managing Committee therefore recommends that notices may be issued to the recipients of the grants in aid that the grants will be discontinued from the year 1952-53 and that in the meanwhile proposals for opening indigenous hospitals under the auspices of the Municipality may be worked out.

(ii) Resolved that for the current year the Health Officer be requested to inspect and report with a view to settle the continuance or otherwise of the grants to the following institutions -

Sl. No. E3.d).

2. Sitavilas Native Dispensary.
3. Unani Women's Dispensary (Janaba Humayoon Begum)
4. Dhanvantri Oushadhalaya
8. K V R. Municipal Dispensary
9. Sri Gururaja Clinic.
12 Ajam Unani Pharmacy.
13. Unani Dispensary (V V. Market)
14. C.S.J. Pharmacy

Sl. No 4(F)
4. Ramachandra Sishuvinar.

Sl No. 4(G)
4 Vysya Youth League (Inspection by the Commissioner)

H3. Miscellaneous

~~xx~~ 7. Pathanjali Yogasala " Approved

(iii) Recommended to the council that notice may be given to the Hindi Prachar Sabha that it is ~~xxxx~~ proposed to discontinue the grant of Rs. 500 from 1952-53 as the state has now ~~recommended~~ x Hindi as National language and made it a subject of study in High schools. x recognised

(iv) Resolved to recommend to the council that provision be made in the budget towards the grant to the Municipal - Co-operative Stores be retained subject to the condition that before payment of the grant is made, a specific resolution of the Mangging Committee and the Council is obtained.

(v) Recommended to the council that the grant to Varalakshmi Sangitha Vidyamandira be stopped from 1-4-51

(vi) Recommended to the council that the grant to the Public Library be continued subject to the condition that the improvements suggested by the Managing Committee during a previous inspection are effected.

(vii) Recommended to the Council that notice may be given to the City Adult Educational Council that the grant of Rs. 500/- to the Adult Literacy council and the grant of Rs. 500/- to the Reading Reading room run by the Adult Educational Council are proposed to be discontinued with effect from 52-53 as sufficient State Aid is being given for adult literacy work and it is no longer necessary for the Municipality to give any grants.

(viii) Recommended to the Municipal Council that instead of running the Milk Centre at Kadiah's choultry as a separate centre, the babies that are being given milk there may be sent to one or more convenient centres of the Gunamba Trust who may be requested to distribute milk to those children, and also to absorb the Ayah in their establishment and that a contribution of Rs. 500/- P.A. be given to the Gunamb Trust for this purpose.

Approved.

List No.1 (Vide subject 480)-

(A) Institutions to which grants have been sanctioned for 1950-51.

Name of Institution	Grant.
1. Holdsworth Memorial Hospital	100 P.M
2. Sri Varalakshmi Sangitha Vidya Mandiram.	240 P.A.
3. Grant to Anjumane Ithihad Reading room (grant was enhanced from Rs. 150/- to Rs. 200/- for 50-51.	200 P.A
4. Grant to Literary Union run at Town Hall (grant was enhanced from Rs. 100/- to Rs. 150/- for 50-51.)	150 P.A
5. Grant to the Reading Room run by Youth's League Ittikegud (sanctioned for 50-51)	150 P.A
6. Grant to Kasturiba Samaj (sanctioned for 50-51 at Rs 150/- per annum)	150 P.A.
7. Grant to Makkalakoota (enhanced from Rs 120 to Rs. 240/- for 50-51)	240 P.A
8. Grant to Mysore city Poor Students Feeding Committee (sanctined for 50-51 at Rs. 250/- per month.	250 P M.
9. Grant to Sri Gururaja Clinic by Sri B R Shamachar.	25 P.M
10 Grant to Marata Primary School Kabir road.	10 P.M.
11. Grant to Town Hall Physical Culture Institution run by Sri A. Venkatasubbiah	25 P M.
12. Grant to Universal Physical Culture Institute ~~tutuion.~~	25 P.M
13. Grant to Civic Social Progress Association	25. P.M.
14. Grant to Pathanjali Yogasala.	25 P-M.

B. Other institutions to which grants are being paid.

E (3) (d) Grants to Hospitals, Vaidyasalas and Hakims.

	Location.	Amount.
1. Sacred Heart Dispensary	Mysore South.	40/-
2 Sithavilas Native Dispensary (Pandit Anantharaju)	Choultry Chamaraja Mohalla.	25. /-
[illegible] Domeus Dispensary [illegible] mayoon Begum)	Mandy	25 /-

		Amount.
4. Sri Styanarayana Vaidyasala (Sri P H. Chandrabhan Singh)	Krishanraja Mohalla	25/-
5. Sri Lakshmivilasa Vaidyasala (Sri R Venkataraju)	Mandy Mohalla	25/-
6 Dhanvantri Oushadhalaya (Sri S Sivaswany)	Fort "	25/-
7. Modern Ayurvedic Pharmacy (Sri R S Narasimha Moorty)	Lashkar "	25/-
8. K.V.R. Municipal Dispensary (Sri S.K. Raghunatha Rao)	Fort "	25/-
10. Sri Yoganarasimha Vaidyasala (Sri M.S.Singa Pandit)	Santhepet Devaraja Mohalla	25/-
11 Janab S M A Shankoor Unani Medical Hall	Mandi "	25/-
12 Ajam Unani Pharmacy (Hakim Mir Azam)	Akbar road Lashkar Mohalla	25/-
13. Unani Dispensary (Vanivilas Market)	K R Mphalla.	25/-

F Public Instruction	Per annum.
1. Kindergarton and Nursery School	200
2 Jagadamba Shishuvihar.	200
3. V V Mohalla Sishuvihar	100
4. Ramachandra Sishuvihar.	100
5. Bhaginiseva Samaj Shishuvihar.	100
6. Lakshmipuram Sisuvihar.	200
7 St Mary's Nursery School	100
8. Literacy Campaign(Rs 500 fixed per annum)	500

G Grants to Reading Rooms	P A
1. Ramakrishna Ashram Reading Room,	120.
2 Public Library.	400
3 Anjumane Ithehade	200
4 Vysya Youth League.	100
5. Literary Union run at Town Hall	150
6. Reading Room run by Literacy Committee City Adult Education Council (Rs. 500 P.A has been fixed).	500
7. Vanithasadana, Jayanagar	150
8. Bhaginisevasamaj, Lakshmipuram	150
9. Mathurumandali V V Mohalla)	100
10. Mahila Samaj, Lakshmipuram	100
11 Mahilasadana	125
12 Akkanabalaga	100

H.S.(a) MILK CENTRES

	P.M
1. Mallamma Milk Centre.	200
2 Subramanya Milk centre	200
3. Sri Meenambal "	150
4. Vanivilas "	120
5. Silk Factory Creche	60
6. New Milk Centre at Kadiah choultry including the pay of the Ayah and allowance to Jr Health Inspector deputed for supervision work	1500 P.A

H3, MISCELLANEOUS - OTHER ITEMS

	P.M.
1. V.D S. Naidu Memorial -Lokaranjana Mahal road	25/-
2 Atlas Physical Culture Institute.	25/-
3. V.V Mohalla Vyayamasala run by Sri Anantha Rao H.	25/-
4 Mysore Pinjarapole society.	250/-

LUMPSUM GRANTS

	P.A.
1. City Scout Council	200/-
2 Baby Show	300
3. Hindi Prachar Sabha	500
4. Scholarship to Technological Institute students.	540
5. Mysore Makkala Koota	240
6. School for Deaf and Blind Boys	1000
7. Mid day lunch to students.	500
8. Municipal Coopdative Stores.	1300.

" Managing Committee recommendation is approved

1290A-34. Special Managing Committee Res No. 481 A/13-3-51

Consideration of the applications received for continuance or enhancement of grants vide list No.11detailed as follows -

Vide items 1 to 11.

1290A-34 Special Managing Committee Resolution No 481A-1/13-3-51.

1. Letter dated 5-12-50 from the President Mysore city Poor Feeding Committee (doles) requesting continuance ~~xx~~ of Municipal grant of Rs. 375/- P M during the year 51-252 also.

Recommended for continuance

Approved

1290A-34 Special Managing Committee Res No 481A-2/13-3-51.

2. Application dated 24-1-51 from Sri C. Shankara Jois, C.S J. Pharmacy, 2420 K.R Mohalla Mysore, praying for the continuance of Municipal grant for 51-52, and further requesting for enhancement of grant from Rs. 15 to 25 P.M.

Enhancement not possible. Re continuance action to be taken on Health Officer's report.

Approved.

1290A-34.- Special Managing Committee Res. No. 481 A-3/13-3-51.

3. Application dated 18-1-51 from the Hon. Secretary Gunamba Maternity and Child Welfare Trust, Mysore, praying for the enhancement of grant from Rs. 60/- to Rs 250/- P A to Creche near Silk Factory in view of the increse in prices of milk and foodstuffs etc., -- present grant may be continued. ~~and~~ enhancement not possible.

Approved

1290A-34. Special Managing Committee Res. 481A-4 /13-3-51.

4. Letter No 2200-1 dated 8-8-50 from the Superintendent, Sri Jayachamarajendra Occupational Institute, praying for the enhancement of Municipal grant to their Institution (grant now being paid is Rs. 540/- P.A)

Present grant may be continued Enhancement not possible

Approved

1290A-34. Special Managing Committee Res 481A-5/13-3-51.

5. Letter No 831-2/50-51 dated 23-2-51 from the Secretary Central Beggar Relief Committee forwarding the resolution of the Central Beggar Relief Committee regarding the enhancement of the Municipal Contribution from Rs. 1200/- to Rs. 3000/- per year towards the central Beggar Relief Fund

Present grant may be continued. Enhancement not possible.

Approved

1290A-34 Special Managing Committee Res No 481A-6/13-3-51.

6. Application dated 2082-51 from the Mother Superior, Good Shephard Convent, requesting for the renewal of grant for 51-52, for providing mid day lunch to the students of their orphanage (a sum of Rs. 150/- was sanctioned during 50-51).

Present grant may be continued- Recommended for renewal

Approved.

1290A-34. Special Managing Committee Res. No 481A-7/13-3-51.

7. Application dated 14-2-51 from the Hon. Secretary Kasturba Shishuvihar, praying for continuance of Municipal grant of Rs. 100/- P A for the year 51-52 and the report of the Health Officer.

Recommended fo continuance
Approved

1290A-34. Special Managing Committee Res. No. 481A-8/13-3-51.

8. Application dated 3-2-51 from the Secretary Devanga Sangha Chowdeswari Temple street, Mysore praying for the continuance of grant of Rs. 100/- for the free reading room run by their Institution for 1951-52.

Recommended for continuance
Approved

1290A 34. Special Managing Committee Res. No. 481A-9/13-3-51

9. Application dated 27-5-50 from the President, Sri Ramakrishna Ashrama, V.V. Mohalla, Mysore praying for the enhancement of Municipal grant from Rs. 120/- to Rs. 300/- per year for the reading room by their Institution.

Present grant may be continued - Enhancement not possible.

Approved.

1290A-34 Special Managing Comittee Res No. 481A-10/13-3-51

10. Application dated 9-2-51 from the Hon. Secretary Vanitha Sadan, Jayanagar, Mysore, praying for the enhancement of grant from Rs. 150/- to Rs 260/- for the year 51-52.

Present grant may be continued. Enhancement not possible.
Approved

1290A-34 Special Managing Committee Res. No 481A-11/13-3-51.

11 Application dated 12-2-51 from the President, Mahila Sadana, Devaraja Mohalla, Mysore, praying for the enhancement of grant from Rs. 125/- to Rs. 250/- for the year 51-52

Present grant may be continued enhancement not possible.
Approved.

1290A-35. ~~Special Managing Committee~~ Consideration of applications received for fresh grants (List 111) detailed below -

1290 A-35 Special Managing Committee Res. No. 482A-1/13-3-51

1 Application dated 28-12-50 from Sri G.S Rajan, L A.M.S. 307 Ramanuja Road, Mysore praying for the grant of Rs. 15/- that was sanctioned long back to his uncle Sri M. Sampath Iyengar, L.A M S who is now working in Sri Jayachamarajendra Institute, as he is running the pharamacy etc ,

Not possible

Approved

1290 A-35. Special Managing Committee Res. 182A-2/13-3-51

2. Application dated 25-5-50 from Janab Abdul Hakim Khan, L.U M S , and T H., Unani Physician, Hindustani Pharmacy, Savoy road, Mysore, praying for the grant to run a pharmacy.

Not possible.
Approved

1290A-35 Special Managing Committee Res. No. 482 A-3/13-3-51.

3 An appeal dated 16-11-50 from Sri M S. Madhava Rao, Organiser, Sarvodaya Natika Mandali, Mysore, praying for the grant for the uplift of Karnataka stage and screen.

Not possible
Approved

1290A-35. Special Managing Committee Res. No. 482-4/13-3-51.

4 Application dated 14-10-50 from the Organising Secretary, Indian Red Cross Society, for payment of Municipal grant of Rs. 500/- to their Institution every year

" Not possible
Approved"

1290A- 36 Special Managing Committee Res No. 183/13-3-51

Continuance or otherwise of the following establishments

a) Petitions and Enquiry Branch
b) Cattle Catching Gang Establishment
c) Establishment of Municipal Advocate.
d) Welfare Officer

Sl. Nos (a) (b), (c) recommended for continuance
Sl. No (d) The Managing Committee is of opinion that it is not necessary to continue the post of the welfare Officer.

Approved.

1290 A -87 Special Managing Committee Res. No. 484A/13-3-51

Consideration of the following proposals -

1. Formation of Central Cash Section

2. Appointment of a Mechanic Foreman for Municipal ~~Workshx~~ Workshop on a scale of Rs 100-10-150 plus D A

3. Revised proposals regarding increasing the number of first Division posts in the Municipality and consequential changes in the other posts

(a) Appointment of Sanitary Inspector for the Health Section on the Rs 25-1-30 and the Resolution of the Health Committee thereon

5. Employment of 6 additional sweepers in grade Rs 18-½-22 each to clear silt from the septic tank in Sewage Farm and the resolution of the Health Committee thereon

6 Appointment of additional establishment consisting of the Blacksmith on Rs 30-1-40, one carpenter on Rs. 40-2-50 and one Hammerboy on Rs 15-½-18 P.M permanently for the workshop and the resolution of the Health Committee thereon

Resolutions (1)(2) and (3) vide resolution Sub No 18/12-3-51 regarding the appointment of a sub-committee to consider proposals in regard to the establishment. Items 484(4), (5) and (6) may also be examined urgently and an early report submitted.

"Approved"

1290A-38 Special Managing Committee Res No 485A/13-3-51

- Health Officer's note dated 22-12-50 recommending the grant of a conveyance allowance of Rs.30/- P M to the Assistant Health Officer and the resolution of the Health committee thereon.

Recommended to the Council that a consolidated allowance of Rs. 30/- P M. may be paid to the Assistant Health Officer, from the date of his joining duty.

Approved.

1290A-39 Special Managing Committee Resolution No 486A-/13-3-51

Petition dated 5-2-51 from the President, Mysore City Hair Dressers Union, requesting for the retention of the previous fee of Rs 1/- as against the enhanced levy of license fee of Rs. 5/-

Vide resolution No 13 on the receipts side
Approved

1290A-40 Special Managing Committee Res. No 487A /13-3-51.

Application dated 24-2-51 from the Secretary Mysore City Hire Cycle shop owners Co operative Society, Mysore, regarding grant of cycle badges at concession rates

Request cannotbe complied with

Approved

Sd T. Narasimha Iyengar,
President.

Copy

T Narasimha Iyengar

President

PSK

Speech delivered by the President City Municipal Council Mysore, at the Budget meeting of the Municipal Council held in the Municipal Offices on Monday the 26th March 1951 at ?.P.M

ಮಾನ್ಯ ಸದಸ್ಯರೆ—

ಸ್ಪೆಷಲ್ ಕಮೀಷನರವರು 1951-52ನೆಯ ಸಾಲಿನ ಅಂದಾಜಿನ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು 1950-51 ನೇ ಸಾಲಿನ ಮಾರ್ಪಡಿಸಿದ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು ಬಹಳ ಮುತುವರ್ಜಿಯಿಂದಲೂ ಶ್ರದ್ಧೆಯಿಂದಲೂ ತಯಾರು ಮಾಡಿರುವರು. ಪ್ರತಿಯೊಂದು ವರ್ಕ್ಸ್ ಕಮಿಟಿ, ಹೆಲ್ತ್ ಕಮಿಟಿ ಮತ್ತು ಟೌನ್‌ಹಾಲ್ ಕಮಿಟಿ ಇವುಗಳಿಂದ ಪರಿಶೀಲಿಸಲ್ಪಟ್ಟು ಅವರುಗಳ ಫೈನಾನ್ಸ್ ಕಮಿಟಿಯ ಮುಂದೆ ಬಂದು ಅಲ್ಲಿಯೂ ಸದಾ ಮಾನ್ಯ ಸದಸ್ಯರ ಪರಿಶೀಲನೆಯಿಂದ ತಿದ್ದುಪಡಿಗೊಂಡು, ಇಂದು ತಮ್ಮ ಮುಂದೆ ಚರ್ಚೆಗೆ ತರಲ್ಪಟ್ಟಿದೆ. ಕಾರ್ಯಗಳಲ್ಲಿ ಬಹು ಶ್ರದ್ಧೆಯಿಂದಲೂ ಬಹು ಜಾಗರೂಕತೆಯಿಂದಲೂ ಬಹು ಕುತೂಹಲದಿಂದಲೂ ಸದಾ ಆಸಕ್ತಿಗಳನ್ನು ಪರಿಶೀಲಿಸಿ ತಮ್ಮ ಸಲಹೆಗಳನ್ನು ಕೊಡಲು ಸಿದ್ಧರಾಗಿರುವ ~~ಇಂದು ನಂಬಿದ್ದೇ~~ ನೆ ಈ ಸಂದರ್ಭದಲ್ಲಿ ಕೂಲಂಕಷಗೆ ವಿಷಯದಲ್ಲಿ ನಾನೇನೂ ಹೆಚ್ಚು ಹೇಳುವ ಆವಶ್ಯಕತೆ ಕಂಡುಬರುವುದಿಲ್ಲ ಆದರೂ ಹಿಂದಿನ ಅಧ್ಯಕ್ಷರುಗಳು ಹಾಕಿರುವ ಸಂಪ್ರದಾಯವನ್ನು ಅನುಸರಿಸಿ ಕೂಪಟ್ಟಿಗೆ ವಿಷಯವಾಗಿ ಕೆಲವು ಮಾತುಗಳನ್ನು ಪೀಠಿಕೆಯಾಗಿ ಹೇಳಲು ತಮ್ಮ ಅನುಮತಿಯನ್ನು ಕೋರುತ್ತೇನೆ

ಈ ಪೀಠಿಕೆಯನ್ನು ಆರಂಭಿಸುವುದಕ್ಕೆ ಮೊದಲು ಪ್ರಜಾ ಸರ್ಕಾರವು ತನ್ನ ಈ ಸಾಲಿನ ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಪುರಸಭೆಗೆ ರೂ 50,000/= ಗ್ರಾಂಟ್ ಕೊಡಲು ಸೇರಿಸಿಕೊಂಡಿರು

ಕೊಂಡಿರುವರೆಂಬ ವಿಷಯವನ್ನು ತಮ್ಮ ಗಮನಕ್ಕೆ ತರಲು ಬಯಸಿ
ಸಂತೋಷಪಡುತ್ತೇನೆ. ನಮ್ಮ ನ್ಯಾಯಪರರಾದ ~~ಮಹಾರಾಜರು~~ ಮಾತೃಸ್ವಭಾವರು ಮತ್ತು
ನಮ್ಮ ಸರ್ಕಾರವೂ ಪ್ರಜಾಸಭೆಯಲ್ಲಿ ಬಡವರಾಗಿ ಉತ್ಪತ್ತಿಯನ್ನು
ಯಾವಾಗಲೂ ತೋರಿಸುತ್ತಿರುವರು ಈ ನಗರದ ಅಭಿವೃದ್ಧಿ
ಗೋಸ್ಕರ ಮೊದಲನೇ ಸಾರಿ ಪ್ರಾರಂಭಿಸಿ ಸಭೆಗೆ ಈ ರೀತಿಯಾಗಿ
ಧನಸಹಾಯವನ್ನು ಮಾಡಲು ಮುಂದೆ ಬಂದಿರುವ ನಮ್ಮ ಸರ್ಕಾರಕ್ಕೆ
ನಮ್ಮ ಗೌರವ ವಂದನೆಯನ್ನು ಅರ್ಪಿಸುವುದು ನಮ್ಮ ಕರ್ತವ್ಯವೆಂದು
ಈ ಸಮಯದಲ್ಲಿ ಸೂಚಿಸುತ್ತೇನೆ. ವ್ಯಾಪಾರಿ ಬೆಂಗಳೂರಿನ
ಸಂಘ ನಗರ ಕಾಂಗ್ರೆಸ್ ಸಮಿತಿಯನ್ನು ಸರಕಾರ ಸೂಚಿಸುತ್ತಾ ತಮ್ಮ
ನಲವತ್ತು ಸಲ ದೆಹಲಿ ಸರ್ಕಾರವನ್ನು ಪ್ರತಿವರ್ಷವೂ ಪ್ರಜಾಸಭೆಗೆ ಬಂದು
ಗ್ರಾಂಟನ್ನು ಕೊಡಬೇಕೆಂದು ಕೇಳಿಕೊಳ್ಳುವ ಬಂದು ಸೂಚನೆ
ಯನ್ನು ತಮ್ಮ ಮುಂದೆ ಇಟ್ಟಿದ್ದಾರೆ. ಈ ಸೂಚನೆಯು ಇಷ್ಟು
ಬೇಗ ಸ್ವೀಕೃತವಾಗಿರುವುದಕ್ಕಾಗಿ ನಾವು ಕೃತಜ್ಞರು ಸಂತೋಷ
ಪಡೋಣ. ಸರ್ಕಾರದ ಈ ಸಹಾಯವು ~~[illegible]~~ ಉದಾರವಾಗಿದ್ದರೂ
ನಮ್ಮ ಧನಹೀನ ಪರಿಸ್ಥಿತಿಯು ಮತ್ತು ದಿನದಿನ ಕ್ಷೀಣಿಸು
ಯುತ್ತಿರುವ ನಮ್ಮ ನಗರ ಸಭೆಗೆ ಸರ್ಕಾರವು ಇನ್ನು
ಉದಾರವಾಗಿ ಪ್ರತಿವರ್ಷವೂ ಸಹಾಯ ಮಾಡಬೇಕೆಂದು
ನಾವು ಕೇಳಿಕೊಳ್ಳಲಾಗಿ ಸರ್ಕಾರವು ಈ ಸಮಂಜಸವಾದ
ಬೇಡಿಕೆಯನ್ನು ಯಾವುದಾದರೂ ರಾಷ್ಟ್ರೀಯ ಕೆಲಸಕ್ಕೆ
ಉಪಯೋಗಿಸುವುದು ಒಳ್ಳೆಯದೆಂದು ನನಗೆ ತೋರುತ್ತದೆ
ಈ ಹಣವನ್ನು ನಮ್ಮ ರಸ್ತೆಗಳನ್ನೆಲ್ಲಾ ಧೂಳಿನಿಂದ ಬಿಡುಗಡೆ ಮಾಡಲು
ನಗರದ ನೈರ್ಮಲ್ಯ ಮತ್ತು ಆರೋಗ್ಯವನ್ನು ಬೆಳೆಸಲು ರಸ್ತೆಗಳನ್ನೆಲ್ಲ

ಟಿನ್ (Tin) ಮುಂತಲು ಒಂದು ಯೋಜನೆಯಿಂದ ಹಿಂದುಳಿ
ದಿರುವ ಜನರಿಗೆ ಉದ್ಯೋಗವನ್ನು ಒದಗಿಸಬಹುದು ಎಂದು
ನನಗೆ ತೋರುತ್ತದೆ. ಈ ಸಲಹೆಯನ್ನು ಸರ್ಕಾರವು ಕೂಲಂಕುಷ
ವಾಗಿ ಯೋಚಿಸಿ ಒಂದು ನಿರ್ಧಾರಕ್ಕೆ ಬರಬೇಕೆಂದು ಕೇಳಿ
ಕೊಳ್ಳುತ್ತೇನೆ

ಮತ್ತೊಂದು ಸಂತೋಷದ ವಿಷಯ ಏನೆಂದರೆ ಈ ವರ್ಷ
ಗಳು ಹಲವಾರು ವರುಷ, ಗ್ರಾಮಾಂತರ ಸಹಕಾರಿ ಸಂಸ್ಥೆ ದ್ವಂತರ ...
೧೯೮೮ ಸಾಲಿನಲ್ಲಿ ಫಿರ್ಯಾದು ಬಾಕಿ ಇರುವ ... ಬೇಕಾದ
4,35,000 ರೂ ಸಾಲವನ್ನು ಸ್ವಾತಂತ್ರ್ಯವಾಗಿ ತೀರಿಸಲು ಹಣವನ್ನು
ಒದಗಿಸಿದೆ. ವರ್ಷ ವರ್ಷ ಹೋಗಬೇಕಾದ ಸಾಲದ ಕಂತು
ಗಳು ಸೇರಿ ಈ ವರ್ಷ ಸಾಲದ ತೀರಿಕೆಗೆ 5,09,300 ರೂಪಾಯಿ
ಗಳನ್ನು ಈ ಸಾಲಿನ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಒದಗಿಸಲಾಗಿದೆ. ಅದಲ್ಲದೆ
ಮುಂದೆ ಮತ್ತು ಲಕ್ಷ್ಯ ... ರಲ್ಲಿ ... ೧೯೭೫ರಿಂದ ಹೋಸ್ಟೆಲ್
ಪುರಸಭೆಯು ಕೊಡಬೇಕಾಗಿದ್ದ ... ತಂತಿಗೆ 75000ರೂ
ಗಳನ್ನು ಸರ್ಕಾರಕ್ಕೆ ... ಈಗ ಈ ಸಾಲವನ್ನು ಮನ್ನಾ
ಮಾಡಿಸುವ ಪ್ರಸ್ತಾವನೆ ಸರ್ಕಾರದಿಂದ ಬಂದಿದ್ದ ಪುರಸಭೆಯು
ಪುರಸ್ಕೃತ, ... ವಾಗಿ ಮತ್ತು ಮಾಡಿ ಪುರ
ಸಭೆಯ ... ವನ್ನು ಒಂದು ... ಯನ್ನು ಹೆಚ್ಚು ಮಾಡಿ
ಕೊಂಡು ... ಎಲ್ಲಾ ... ಕಡಿಮೆ
ಮಾಡಿದ್ದು ಒಂದು ಕಾರಣವಾಗಿದೆ ... ರಲ್ಲಿ ...
ಗಳಲ್ಲಿ ಪುರಸಭೆಯು ಮನೆಗಂದಾಯ ಮೊದಲಾದು
ದ್ದನ್ನು ಹೆಚ್ಚಿಸಿದ ಮಾನವನ್ನು ಹೆಚ್ಚಿಸಿಕೊಂಡುದೇ
ದಕ್ಕೆ ಸಾಕ್ಷಿಯಾಗಿದೆಯೆಂದು ... ನಾನು ತಿಳಿಸು
ತ್ತೇನೆ

ಪುರಸಭೆಯ ಆದಾಯವು ವರ್ಷೇ ವರ್ಷೇ ಹೆಚ್ಚುತ್ತಿದೆ ಎಂಬುದನ್ನು ತಮಗೆ ಈಗಾಗಲೇ ಸೂಚಿಸಲಾಗಿದೆ. ಈ ಸಾಲಿನ ಆದಾಯವು — ~~26,88,000~~ 26,58000 ರೂ ಆಗಿದೆ 1945-46 ನೇ ಸಾಲಿನಿಂದ 5 ವರ್ಷಗಳ ಆದಾಯವನ್ನು ತಮಗೆ ಕೊಟ್ಟಿರುವ ಪುಸ್ತಕದಲ್ಲಿ 4 ನೇ ಪುಟದಲ್ಲಿ ಸೂಚಿಸಲಾಗಿದೆ. ಇದನ್ನು ಪರಿಶೀಲಿಸಿದರೆ 15,27,451 ರೂ ನಿಂದ ಅಂದರೆ ನಮ್ಮ ಆದಾಯವು 5 ವರ್ಷಗಳಿಂದ ಇಷ್ಟು ದಕ್ಕಿಂತ ಸುಮಾರು ಶೇಕಡ 75 ರಷ್ಟು ಹೆಚ್ಚಾಗಿದೆಯೆಂಬುದನ್ನು ನಾವು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಳ್ಳಬೇಕು. ಆ ಸಾಲುಗಳಲ್ಲಿ ಖರ್ಚು ಸಹ ಶೇಕಡ 75 ರಷ್ಟು ಹೆಚ್ಚಾಗಿದೆ.

ಆದರೆ ನಾವು ಮುಖ್ಯ ಕೃತ್ಯದ ಮೂಲಕ ಹೊಂದುವ ಹಣವು ನಮ್ಮ ಖರ್ಚಿನ ಶೇಕಡ 90 ರಷ್ಟಾಗಿದೆ ಮತ್ತು ನಮ್ಮ ನೌಕರರು ನೆಯರುಗಳಿಗೆ ಈಗಿನ ಅಭಾವ ಕಾಲದಲ್ಲಿ ಸಂಬಳವನ್ನು ಹೆಚ್ಚು ಮಾಡಿರುವ ವಿಷಯವನ್ನು ಮತ್ತು ಸಾಮಾನುಗಳ ಬೆಲೆ ಹೆಚ್ಚಿದ್ದಕ್ಕೆ ನಾಲ್ಕು ಪಟ್ಟು ಹೆಚ್ಚಾಗಿದೆ ಎಂಬುದನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಂಡರೆ, ಈ ಖರ್ಚು ಹೆಚ್ಚೇನೂ ಹೆಚ್ಚು ಅಲ್ಲವೆಂಬುದು ಮನವರಿಕೆಯಾಗುತ್ತದೆ. ಈ ಸಾಲಿನಲ್ಲಿ ಮೇಲ್ಕಂಡ ಸಾಲ ಮತ್ತು ಹಿಂದಿನ ಸಂದಾಯವನ್ನು ಸ್ವಾಗತಿಸಲಿಕ್ಕೆ ಕೊಟ್ಟಿರುವ ಹಣ Rs 75000 ಇವುಗಳನ್ನು ನಮ್ಮ ಈ ಸಾಲಿನ ಆದಾಯದಲ್ಲಿ ಹೊಸ ಬಿಲ್ಲಿಂದ ಶಿಲ್ಕು ಇರಿಸಿ ... ಯನ್ನು ಒದಗಿಸಿದರೆ, ನಮ್ಮ ಹಣಕಾಸಿನ ಪರಿಸ್ಥಿತಿಯು ವಿಶೇಷ ಗಮನಕ್ಕೆ ಉತ್ತಮಗೊಂಡಿದೆಯೆಂಬುದು ತಮಗೆ ಮನವರಿಕೆಯಾಗುವುದು. ಹೀಗೆ ನಾವು ಸುಮಾರು 6 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಉಪಯೋಗಿಸಿ

ಮೀಸಲಾಗಿಡಬೇಕಾಗಿ ಬಂದಿರುವಾಗ ನಾವು ಗ್ಯನವು ದಿನ
ಕೆಲಸಗಳಿಗಾಗಿ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿಲ್ಲವೆಂಬುದನ್ನು ಈ ಸಂ
ದರ್ಭದಲ್ಲಿ ತಮ್ಮ ಮುಂದಿಡಬೇಕಾಗಿದೆ. ಅನಿರೀಕ್ಷಿತವಾದ
ಈ ಖರ್ಚನ್ನು ನಮಗೆ ಬರದೇ ಇದ್ದ ಸ್ವರ ನಮ್ಮ ದಿನಚರಿ ಕೆಲಸ
ಕಾರ್ಯಗಳಿಗಾಗಿ ಇಟ್ಟ ನಿಕ್ಷೇಪ ಹಣವನ್ನು ಕೊಡಬೇಕಾಗಿ
ಆದ್ದರಿಂದ ನಾವು ಯೋಚಿಸಬೇಕಾಗದೆ ಬಂದು
ಮಾರ್ತಿನಲ್ಲಿ ಹೇಳುವ ಹಾಗೆ, ನಮ್ಮ ಹಣಕಾಸಿನ ಪರಿಸ್ಥಿತಿಯು
ಆಶಾದಾಯಕವಾಗಿ ಕಂಡುಬಂದದ್ದನ್ನು ನಾನು ತಮ್ಮ ಹತ್ತಿರ ಹೇಳಲು
ಬಹಳ ಸಂತೋಷಪಡುತ್ತೇನೆ. 1951-52ನೇ ಸಾಲಿನ ಮುಖ್ಯ
ವಿಷಯದಲ್ಲಿ ನಾನು ಹೇಳಬೇಕಾದ ವಿಶೇಷ ಉಳಿದಿಲ್ಲ
ಆದರೆ 1950-51ನೇ ಸಾಲಿನ ಪರಿಷ್ಕೃತ ವಿಷಯದಲ್ಲಿ ಹೇಳಬೇಕಾ
ದರೆ ಒಂದು ಸಂತೋಷದಾಯಕ ಅಂಶವನ್ನು ತಮ್ಮ ಗಮನಕ್ಕೆ ತರುವುದು
ನನ್ನ ಕರ್ತವ್ಯವಾಗಿದೆ. ಹಣಕಾಸಿನ ಕೆಂದ್ರ ಪದ್ಧತಿಯನ್ನು
ತಯಾರು ಮಾಡುವಾಗ ನಮಗೆ ಬೇಕಾಗುವ ಹಣವನ್ನು ಬರ
ಬಹುದೆಂದು ಕಂಡುಕೊಳ್ಳಲ್ಲ. ಹಾಗೆ ಬಡಗಿಸಿದ ಹಣವನ್ನು
ಪ್ರತ್ಯೇಕವಾಗಿ ಖರ್ಚು ಮಾಡಿ ಅವರ ಸ್ವಲ್ಪ ಜನರಿಗೆ
ಸಹಾಯ ಮಾಡುವ ಇನ್ನೊಂದು ಕೆಲಸ 1950-51
ನೇ ಸಾಲಿನ ಮಾರ್ಚ್ ತಿಂಗಳ ಕೊನೆಯ ದಿನದಲ್ಲಿ
ನಮ್ಮ ಹಣಕಾಸಿನ ಸಂಗ್ರಹವಾದ್ದರಿಂದ, ಗಸ್ತಿ ಬಿಟ್ಟು ಮತ್ತು
ಬೇರೆ ಕಾರಣ ವಿನಾ ಬಿಡಿಸಿದ ಹಣವನ್ನೆಲ್ಲಾ ಪೂರ್ತಿ
ಬರುವಷ್ಟು ಆ ಖರ್ಚನ್ನು ತೀರುವುದನ್ನು ನಾವು ಗಮನ ~~ದಲ್ಲಿಡ~~
~~ಬೇಕಾಗಿದೆ~~ (ನಾವು ಬಿಡಿಸಿ - - ಯಲ್ಲಾ ಪೂರ್ತಿ
~~ಆ ಖರ್ಚನ್ನು ತೀರುವುದನ್ನು ನಾವು ಗಮನದಲ್ಲಿಡ~~
~~ಬೇಕಾಗಿದೆ~~) ನಾವು ಬಿಡಿಸಿದ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿ
ದ್ದಲ್ಲದೆ ಇನ್ನು (~~ಬಿಡಿಸಿದ ಹಣವನ್ನು~~) ಕೆಲಸವನ್ನು

ಕೆಲಸಗಳ ಪ್ರಸ್ತಾವಕ್ಕೆ ಸಿದ್ಧಗೊಳಿಸಲಾಯಿತು ಅನೇಕ estimate
ಗಳನ್ನು ಈಗ ಸಿದ್ಧ ಮಾಡಿಕೊಂಡು ಮುಂದಿನ ಕಾಲದಲ್ಲಿ ಅವು
ಗಳನ್ನು ಮಂಡಳಿಯ ಮಾರ್ಗದ ಗ್ರಾಂಟ್‌ಗಳನ್ನೆಲ್ಲಾ ಮಾಡಿಕೊಂಡಿದ್ದೇನೆ

ಮರಾಮತ್ ಶಾಖೆಯ ಕೆಲಸವನ್ನು ಪರಿಶೀಲಿಸು ವಾಗ ತಮ್ಮ ಮುಂಗೆ ಬಂದು ಸಲಹೆಯನ್ನು ಕೊಡಲು ನಾನು ತಮ್ಮ ಒಪ್ಪಿಗೆ ಬಯಸುತ್ತೇನೆ. ನಾವುಗಳು ನಮ್ಮ ರಸ್ತೆಯನ್ನು ದುರಸ್ತು ಮಾಡಲು ಈಗ ವಿಶೇಷವಾಗಿ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡುತ್ತೇವೆ. ಆದರೆ ಆ ರಸ್ತೆಗಳು ಸ್ವಲ್ಪ ಕಾಲದಲ್ಲೇ ಹಳ್ಳ ಬಿದ್ದು ಜನರು ಉಪಯೋಗಿಸಲು ಅಷ್ಟೇನೂ ಅನುಕೂಲವಾಗುವುದಿಲ್ಲ. ಆದರೆ ರಸ್ತೆಗಳನ್ನೆಲ್ಲಾ ಡಾಂಬರು ಮಾಡಿದರೆ ನಾವು ಪ್ರತೀ ವರ್ಷ ದುರಸ್ತು ಮಾಡುವುದು ತಪ್ಪುವು ದಲ್ಲದೆ, ರಸ್ತೆಗಳಿಂದ ಧೂಳು ನಗರದ ನೈರ್ಮಲ್ಯವನ್ನು ಆರೋಗ್ಯವನ್ನು ಕೆಡಿಸುವುದು ತಪ್ಪುತ್ತದೆ. ಆದ್ದರಿಂದ ಒಂದು ಪಂಚವಾರ್ಷಿಕ ಯೋಜನೆ ಮಾಡಿ, ಅದಕ್ಕೆ ಬೇಕಾಗುವ ಹಣವನ್ನು ಒದಗಿಸಿ ನಮ್ಮ ರಸ್ತೆಗಳನ್ನೆಲ್ಲಾ (Tar) ಡಾಂಬರು ಮಾಡುವುದು ಸೂಕ್ತವೆಂದು ನಾನು ಸೂಚನೆ ಕೊಡಲು ಅಪೇಕ್ಷಿಸುತ್ತೇನೆ. ಘನ ಸರ್ಕಾರದವರು ನಮಗೆ ಕೊಡುತ್ತಿರುವ ಮತ್ತು ಮುಂದೆ ಕೊಡುವ ಹಣವನ್ನು ಗ್ರಾಂಟುಗಳನ್ನು ಅದರ ಜೊತೆಗೆ ಇನ್ನು ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸಿದರೆ ಈ ಯೋಜನೆಯನ್ನು ಕಾರ್ಯಗತ ಮಾಡಬಹುದೆಂದು ನನಗೆ ತೋರುತ್ತದೆ. ಇದು ಅಲ್ಲದೆ, ಈ ದಿವಸ ನಾವು ಹಾಲನ್ನು ತೆರೆಯುವ ಸಂದರ್ಭದಲ್ಲಿ ನಮ್ಮ ಪುರಸಭೆಯ ಕಮಿಷನರವರಾದ ಶ್ರೀ ಸಿ. ನರಸಿಂಹಮೂರ್ತಿಯವರು ಕೊಟ್ಟಿರುವ ಸಲಹೆಯಂತೆ

ಈ ಸಾಲಕ್ಕೆ 6 ಪಟ್ಟಿಯನ್ನು ಇನ್ನು 5-10 ವರ್ಷಗಳಿಗೆ ಸಮಂ
ದಾ ವರಿಸಿ, ಪ್ರತಿ ವರ್ಷವೂ ಈ ಸಾಲಕ್ಕೆ ಕೊಡಲು ನಮ್ಮ ಪುರ
ಮಾನದಲ್ಲಿ ಹಣವನ್ನು ಒದಗಿಸಿಡಬೇಕಾಗುತ್ತದೆ. ಮಾಡಬೇಕಾಗುವ (Sinking fund)
ಹಣವನ್ನು ಈ ಯೋಜನೆಯನ್ನು ಪ್ರಾರಂಭಿಸಲು ಬಂದು
ನಿಧಿಯಾಗಿ (~~Sinking fund~~) ಮಾಡಿಕೊಂಡು ಬರುವುದು
ಸೂಕ್ತವೆಂದು ನನಗೆ ತೋರುತ್ತದೆ.

ಮುಂದಿನ ಸಾಲಿನಲ್ಲಿ ನಮ್ಮ ಈಗಿನ ಹಣಕಾಸಿನ
ಪರಿಸ್ಥಿತಿಯು ಉತ್ತಮವಾಗಿರುವುದರಿಂದ ಯಾವುದೇ
ಕಂದಾಯ ವಾಗಲಿ ಹಾರಿಲು ಪ್ರಸ್ತಾವನೆಯು ಯಾವ ಯೋಜ
ನೆಯನ್ನು ಮಾಡಿಲ್ಲ. ಆದರೆ ಈಗಿನ ಕೆಲವು License
fee ಮತ್ತು ಇತರ license fee ಮುಂತಾದ ತೆರಿಗೆ ಕೆಲವು
ಉಪಯುಕ್ತ ಸಲಹೆಗಳನ್ನು ಸ್ಟ್ಯಾಂಡಿಂಗ್ ಕಮಿಟಿಯು
ತಮ್ಮ ಮುಂದೆ ಇಡುತ್ತದೆ.

ಪ್ರಸ್ತಾವನೆಯ ಮುಂದೆ ಎರಡು ದೊಡ್ಡ ಪ್ರಶ್ನೆಗಳು ಈಗ
ಉಳಿದಿವೆ. ಅವುಗಳಲ್ಲಿ ಮೊದಲನೆಯದು ನಗರದ ನೀರಿನ
ಸರಬರಾಜನ್ನು ಉತ್ತಮಗೊಳಿಸುವುದು. ನಗರದ ಎಲ್ಲಾ
ಭಾಗಗಳಲ್ಲೂ ಎಲ್ಲಾ ಕಾಲದಲ್ಲೂ ಮತ್ತು ಸಾಕಷ್ಟು ನೀರನ್ನು
ಒದಗಿಸಲು ಪ್ರಸ್ತಾವನೆಗೆ ಈಗ ಆಗುತ್ತಿಲ್ಲ. ಅದರಲ್ಲೂ
ದಕ್ಷಿಣ ಭಾಗದಲ್ಲಿ ನೀರಿನ ಅಭಾವ ಬಹಳ ಕಾಣಿಸಿಕೊಂಡಿರುವುದು.
ನಗರದ ನೀರಿನ ಸರಬರಾಜನ್ನು ಉತ್ತಮಗೊಳಿಸಲು
ಸರ್ಕಾರದವರು ಒಂದು ದೊಡ್ಡ ಯೋಜನೆಯನ್ನು
ಒಪ್ಪಿದ್ದಾರೆ. ಈ ಯೋಜನೆ ಪೂರ್ತಿಯಾಗಲು ಅನೇಕ
ತೊಡರುಗಳು ಬರುತ್ತಲೇ ಇವೆ. ಈ ಯೋಜನೆಯನ್ನು
ಕೈಗೊಳ್ಳಲು ಮೊದಲು ಹಣದ ಕೊರತೆ. ಆದರೆ ಈಗ ಹಣ
~~ವನ್ನು ಒದಗಿಸಲು ಸಿದ್ಧವಾಗಿಲ್ಲ ಇದ್ದರೆ ಈ ನೀರಿನ~~

~~ಆಭಾರವ ರೀತ್ಯಾದಲ್ಲಿ ನಿವಾರಣೆಯಾಗದೆ ಬಗ್ಗೆ ತೊಂದರೆಯಾ~~
~~ಗುವುದು ಶಾ~~ ಶಾರದಷ್ಟು ಪ್ರವೃತ್ತಿ ದೊರೆಯದಿರುವುದು ಮತ್ತೊಂದು
ಕೊರತೆ ಪೈಸರ್ಕಾರದವರು ದೊಡ್ಡ ಮನಸ್ಸು ಮಾಡಿ ಭದ್ರಾ
ವತಿಯಿಂದ ಮೂರಂಗಲದ ಪೈಪುಗಳನ್ನು ಕೊಟ್ಟರವಾಗಿ ನಮಗೆ
ಬಿಡಿಸಿದರೆ ನೀವಷ್ಟು ದಿನಗಳವರು ಪ್ರತೀ ಊರಿನ ನಗರದಲ್ಲಿ
ನೀರಿನ ಕಷ್ಟವನ್ನು ಪರಿಹಾರ ಮಾಡುವುದು ಸಾಧ್ಯವಿಲ್ಲ ಪುರ
ಸಭೆಯು ಬಂದು ಒದಗಿಸುವ ಕಾರ್ಯವನ್ನು ವರ್ಷದೊಳಗೆ ಬೇಗ
ತಮ್ಮ ಮನವಿಯನ್ನು ಕೊಡಬೇಕೆಂದು ಸೂಚಿಸಲಾಗಿದೆ
ಪ್ರತೀ ಊರಿನ ನಗರದಲ್ಲಿ ನೀರಿನ ಬರ ಬಂದ ಜನನ್ನು ಉತ್ತಮ
ಗೊಳಿಸಲು ಬಗ್ಗೆ ರಸ್ತೆ ವಾಗುವುದಿಲ್ಲ ವೆಂಬುದು ನನ್ನ ಅಭಿ
ಪ್ರಾಯ ಈ ಸಮಿತಿಯು ಈ ದಿನದಿಂದ ವಿಚಾರ ಮಾಡಲು
ಸೂತ್ರ ಸಲಹೆಗಳನ್ನು ಶೀಘ್ರದಲ್ಲೇ ಕೊಡುವರೆಂದು ನಮ್ಮ
ಸರಕಾರ ಸಹಾಯದಿಂದಲೂ ಮತ್ತು ಪುರಸಭೆಯ
ಶಕ್ತಿಯಿಂದಲೂ ಸಾಕಷ್ಟು ನೀರನ್ನು ಪುರಸಭೆಯು
ಶೀಘ್ರದಲ್ಲೇ ಒದಗಿಸುವರೆಂಬ ಭರವಸೆಯು ನನಗಿದೆ
ವಲ್ಲಭಾನಗರ ಬಿಡಾರದ ನೆಯ ಬಂಗಿ ನಗರದ ಬೀದಿಗಳಿಂದ ನಾನಾ ಕಡೆ ~~ಸಾಕಷ್ಟಿಲ್ಲ~~ ಯಾ ನಗರದ
ಲ್ಲಿ ದಿರುವುದು ನಮ್ಮ ನಗರದ ಮತ್ತೊಂದು ಕೊರತೆ ನಗರಾಭಿವೃದ್ಧಿ
ಸಮಿತಿಯು ಊರಿನಲ್ಲೆಲ್ಲಾ ಬೀದಿ ದೀಪಗಳನ್ನು ಒದಗಿ
ಸಲು ಒಂದು ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಬಹಳ ವರ್ಷ
ಗಳಾದರೂ ಕೆಲಸ ಇನ್ನೂ ಆಗದಿರುವುದು ಬಗ್ಗೆ
ಶೋಚನೀಯ ಈ ವಿಷಯದಲ್ಲಿ ಪುರಸಭೆಯು ಸರಕಾರ
ವನ್ನು ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಮಿತಿಯನ್ನು ಪ್ರೇರೇ
ಪಿಸಬೇಕೆಂದು ನೀವು ಬೇಗ ಒತ್ತಾಯ ಮಾಡುತ್ತಾ ಬರು
ವುದೆ ಈ ವರ್ಷದಲ್ಲಿ ಮುಂದೆ, ಎಲ್ಲಾ ಕಡೆಗಳಲ್ಲಿ ಬೀದಿ ದೀಪ

ಯನ್ನು ನಿರ್ವಹಿಸಲು ಪುರಸಭೆಗೆ ಸಾಕಷ್ಟು ಹಣ ಕಾಣದೆ ತೊಂದರೆ
ಯಿದ್ದರೂ 75000 ರೂ ಗಳನ್ನು ಇದಕ್ಕೆ ಒದಗಿಸಿದೆ. ನಗರಾಭಿ
ವೃದ್ಧಿ ಸಮಿತಿಯು ಕೆಲಸವನ್ನು ಆರಂಭಿಸಿ ಪುರಸಭೆಯು ಸೂಚಿ
ಸಿರುವಂತೆ ೭ ವರ್ಷಗಳಲ್ಲಿ ಈ ಮೊದಲನೆಗಳ ಒಳಚರಂಡಿ
ಯನ್ನು ಒದಗಿಸುವ ಕೆಲಸ ಕಾರ್ಯವನ್ನು ಪೂರೈಸಮಾಡಬೇ
ಕೆಂದು ಪ್ರನರ ಪತ್ರಯುಮಾಡುತ್ತದೆ ಸರ್ಕಾರದವರು
ಹಾಕಿರುವ ಈ ಯೋಜನೆ ಫಲಕಾರಿ ಆಗಬೇಕೆಂದರೆ ನಗರಾ
ಭಿವೃದ್ಧಿ ಸಮಿತಿಯು ಒಳಚರಂಡಿಗಳಿಗೆ ಅದರಲ್ಲೂ ಹೊಸ
ಬಡಾವಣೆಗಳಲ್ಲಿ ಒಳಚರಂಡಿಗಳನ್ನು ಒದಗಿಸಲು ಹಣವನ್ನು
ಪ್ರತ್ಯೇಕವಾದ ಒಂದು ನಿಧಿಯನ್ನಾಗಿ ಮಾಡಿ, ಆ ನಿಧಿಗೆ ಈಗ
ನಗರಾಭಿವೃದ್ಧಿ ಸಮಿತಿಯು ವಸೂಲಿಸುವ Betterment
fee ಯನ್ನು ಸೇರಿಸಿ, ಸರ್ಕಾರದ ಸಹಾಯವನ್ನು ಪಡೆದು
೭ ವರ್ಷಗಳಲ್ಲಾದರೂ ಪೂರ್ತಿಗೊಳಿಸುವ ಒಂದು ಯೋಜ
ನೆಯನ್ನು ಹಾಕಿಕೊಂಡು ಬರುವ ನಾಲೆಗಳಲ್ಲಿ ಒಳಚರಂಡಿ
ನೀರನ್ನು ಬಿಡಲು out falls ಗಳನ್ನು ಕಟ್ಟಿ ಬಾಕಿ ಕೆಲಸ
ವನ್ನು ಮಾಡಿದರೆ ಸಾಧ್ಯವಾಗುವುದೆಂದು ನನ್ನ ~~ಆಲೋಚನೆ~~ ಸೂಚನೆ

ಪುರಸಭೆಯ ಕೆಲಸ ಕಾರ್ಯಗಳು ತೃಪ್ತಿಕರವಾಗಿ
ನಡೆಯುತ್ತಿವೆ ಎಂದು ತಮ್ಮ ಸರ್ಕಾರದಿಂದಲೇ ನಾವು
ಕಾಪು ಸಮಾಲೋಚನೆಗಳನ್ನು ಹೊಂದಿ ನಮ್ಮ ಪುರಸಭೆಯ
ಪ್ರತಿಷ್ಠೆಯನ್ನು ನಿಭಾಯಿಸಿ ಮತ್ತು ಮುಂದಾ
ಲೋಚನೆಯಿಂದಲೂ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸಿ ಸಹಕಾರ ಮಾಡಿದ್ದೇವೆ
ತಾವುಗಳು ಯಾವಾಗಲೂ ತಮ್ಮ ಸಹಕಾರವನ್ನು ಪುರಸಭಾ
ಕಾರ್ಯಕ್ಕೆ ನೀಡುತ್ತ ಬಂದಿರುವಿರಿ. ನನಗೂ ಸಹಕಾರ ಕೊಟ್ಟಿರು
ವಿರಿ. ತಾವು ಕೊಡುತ್ತಿರುವ ಸಹಾಯೋಪಚಾರಕ್ಕಾ
ಗಿ ಮತ್ತು ಸಹಕಾರಕ್ಕೆ ನನ್ನ ಆನಂದಪೂರ್ವಕ ವಂದನೆಗಳನ್ನು
ಸಮರ್ಪಿಸುತ್ತೇನೆ

ಆಗಾಗ ಪುರಸಭೆಯ ಕೆಲಸ ಕಾರ್ಯಗಳು ಸಾಂಗವಾಗಿ ನಡೆಯಬೇಕೆಂದರೆ ಪುರಸಭೆಯ ಅಧಿಕಾರಿಗಳ ಸಹಕಾರವು ಬಹಳ ಮುಖ್ಯವಾದದ್ದು. ಈ ಸಹಕಾರವು ನಮ್ಮ ಈಗಿನ ಅಧಿಕಾರಿಗಳಿಂದ ಯಥೇಚ್ಛವಾಗಿ ಬರುತ್ತಿರುವುದು ನಮ್ಮ ಹರ್ಷ ಸಂತೋಷಕ್ಕೆ ಕಾರಣವಾಗಿದೆ. ಮುಂದೆಯೂ ಸಹ ನಮ್ಮ ಅಧಿಕಾರಿಗಳು ನಗರದ ಜನರಲ್ಲಿ ಈಗ ಇರುವಂತೆ ಭಕ್ತಿ ವಿಶ್ವಾಸ ಆಸಕ್ತಿಯನ್ನು ಉಳಿಸಿಕೊಂಡು ಬೆಳೆಸಿ ಸೇವೆಯನ್ನು ಮಾಡಲು ಸಿದ್ಧರಾಗಿ ನಮಗೆ ನೆರವಾಗುವರು ಎಂಬ ನಂಬಿಕೆ ನನಗಿದೆ. ನಾನು ವೈಯಕ್ತಿಕವಾಗಿ ನನ್ನ ವಂದನೆಗಳನ್ನು ನಮ್ಮ ಕಮೀಷನರ್ ರವರಾದ ಶ್ರೀ ನರಸಿಂಹಮೂರ್ತಿಗಳಿಗೂ ಮತ್ತು ಇತರ ಅಧಿಕಾರಿಗಳಿಗೂ ಹೇಳುತ್ತೇನೆ.

Mnr 28/3/37

ಪಿ. ಟಿ. ನರಸಿಂಹಯ್ಯಂಗಾರ್
ಪುರಸಭಾಧ್ಯಕ್ಷ.

Copy

[signature]
Commissioner,
City Municipality,
Mysore

No Encl. 1 — c/ per 19

CITY MUNICIPAL COUNCIL

Mysore Dated 18-4-51.

N 9354

OFFICE OF THE EXAMINER LOCAL FUND ACCOUNTS No 765 Date 23/4 BANGALORE

FROM

Sri C. Narasimha Moorty, M.A.,
~~The~~ MUNICIPAL COMMISSIONER
CITY MUNICIPAL COUNCIL
MYSORE

To

Sri M.S.Swaminathan, M.A.,B.Sc.,
Secretary to Government, L.S.G.Department,
BANGALORE.

(Through the Examiner, Local Fund Accounts, No. 5 Ali Asker Road, Bangalore).

Sir,

Subject - ~~Re~~. The Budget Estimates of the Mysore City Municipality for the year 1951-52.

I write to forward herewith the Draft Budget Estimates of the Mysore City Municipality and the Budget Estimates of the Rangacharlu Memorial Hall (vide pages 49 to 53) for the year 1951-52 and the Revised Estimates for 1950-51 as approved by the Municipal Council at the Special meeting held on 26-3-51 and request you kindly to obtain approval of Government to the Estimates. The Municipal Commissioner's Note appended to the Budget Estimates and the President's speech (copy enclosed) in placing the Budget Estimates before the Council explain the salient features of the Budget. Explanatory remarks are given against the several items of the Estimates, wherever necessary. Copies of the resolutions of Municipal Council approving of the Budget Estimates of the Municipality for 1951-52 and the Revised Estimates for 1950-51 and on other subjects arising from the Budget Estimates, and two spare c of the Budget Estimates are sent herewith.

Yours faithfully,

C. Narasimha Moorty
Municipal Commissioner

Forwarded with compliments,

T Narasimha Iyengar
President.

PSK.

Proceedings of the Special Meeting of the Council (BUDGET) held on 26th March 1951 at 2.P.M. in the Municipal Offices.

1290 A-29. Special Managing Committee Resolution No 479A/13-3-51.

Consideation of the draft Budget Estimates for the year 1951-52 and the revised estimates for 50-51, Recommended for approval as modified in the Managing Committee.

Head of Account.	Amount provided in the Budget Estimates for 1951-52.	Variations made. Plus.	Minus.	Net amount.
E2.a 4(ii) Equipment (Antimalaria)	1,000	-	500	500
7. Welfare works	1,500	--	1,000/-	500
E2.C. 9.Dustbins	5,000	1,000/-	—	6,000
			Net minus 500/-	

Approved with the further modification detailed below -

R E C E I P T S

Budget Head.	Particulars.	As provided in the Budget.	Variations done. Plus	Minus.	Sanctioned by the Council.
C9. 20	License fees on oil mills and other mills.	1,125	-	10	1115
C9.21	License fee on farriers.	-	10	-	10
	Net.		10	10	Difference Nil

E X P E N D I T U R E.

F. Public instructions.

1.	Sishuvihars and Nursery schools.	2,000	120	-	2120
2	** * *	*	*		*
3.	Maratta School	120	-	120	-
	Total F.	2,620	120	120	2,620.

The Budget estimates for 1951-52 and the revised

P.T.O.

revised estimates for 50-51 are approved as follows

	Estimates for 51-52	Revised estimate for 50-51.
Opening Balance.	2,26,000	48,903.
Total receipts.	26,58,000	22,24,597.
Total.	28,84,000	22,73,500
Total Expenditure.	28,58,500	20,47,500
Closing balance.	25,500	2,26,000.

Sd. T. Narasimha Ivengar
President.

C o p y.

Municipal Commissioner.

PSK.

Speech delivered by the President City Municipal Council Mysore, at the Budget meeting of the Municipal Council held in the Municipal Offices on Monday the 26th March 1951 at 2 P.M.

ಮ್ಯುನ್ಸಿಪಲ್ ಸದಸ್ಯರೆ—

ಶ್ರೀ ಚೀಫ್ ಆಫೀಸರವರು 1951-52 ನೆಯ ಸಾಲಿನ ಅಂದಾಜಿನ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು 1950-51 ನೇ ಸಾಲಿನ ಮಾರ್ಪಾಡಿನ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು ಬಹಳವು ಮನವರಿಕೆಯಾಗುವಂತೆ ಶ್ರದ್ಧೆಯಿಂದಲೂ ತಯಾರು ಮಾಡಿದರು. ಪ್ರತಿ ಸಾರಿಯು ವರ್ಕ್ಸ್ ಕಮಿಟಿ, ಹೆಲ್ತ್ ಕಮಿಟಿ ಮತ್ತು ಫೈನಾನ್ಸ್ ಕಮಿಟಿ ಇವುಗಳಿಂದ ಪರಿಶೀಲಿಸಲ್ಪಟ್ಟು ಅವರುಗಳ ಸಲಹೆಯನ್ನು ನೇಮಕ ಕಮಿಟಿಯ ಮುಂದೆ ಬಂದು ಒಪ್ಪಿಗೆ ಪಡೆಯಲ್ಪಟ್ಟ ಬಜೆಟ್ ಪರಿಶೀಲನೆಯಿಂದ ತಿದ್ದುಪಡಿ ಹೊಂದಿ ಇಂದು ನಿಮ್ಮ ಮುಂದೆ ಚರ್ಚೆಗೆ ತರಲ್ಪಟ್ಟಿದೆ. ನೀವುಗಳೆಲ್ಲ ಬಹಳ ಶ್ರದ್ಧೆಯಿಂದಲೂ ಬಹಳ ಜಾಗರೂಕತೆಯಿಂದಲೂ ಬಹಳ ಕಾಲದಿಂದಲೂ ಈ ಬಜೆಟ್ಟನ್ನು ಪರಿಶೀಲಿಸಿ ತಮ್ಮ ಸಲಹೆಗಳನ್ನು ಕೊಡಲು ಸಿದ್ಧರಾಗಿರುವಿರೆಂದು ~~ನಂಬಿದ್ದೇನೆ~~. ಈ ಸಂದರ್ಭದಲ್ಲಿ ಬಜೆಟ್ಟಿನ ವಿಷಯದಲ್ಲಿ ನಾನೇನು ಹೆಚ್ಚು ಹೇಳುವ ಅವಶ್ಯಕತೆ ಕಂಡುಬರುವುದಿಲ್ಲ. ಆದರೂ ಕೆಲವು ಮುಖ್ಯಾಂಶಗಳನ್ನು ಸೂಚಿಸುವ ಸಂಪ್ರದಾಯವನ್ನು ಅನುಸರಿಸಿ ಬಜೆಟ್ಟಿನ ವಿಷಯವಾಗಿ ಕೆಲವು ಮಾತುಗಳನ್ನು ಹೇಳಬೇಕಾಗಿರುವುದರಿಂದ ತಮ್ಮ ಅನುಮತಿಯನ್ನು ಕೋರುತ್ತೇನೆ.

ಈ ಸಂಭವವನ್ನು ಆರಂಭಿಸುವುದಕ್ಕೆ ಮೊದಲು ಪ್ರಜಾಸರ್ಕಾರವು ತನ್ನ ಈ ಸಾಲಿನ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಪುರಸಭೆಗೆ Rs 50,000/- ಗ್ರಾಂಟ್ ಕೊಡಲು ಸೇರಿಸಿಕೊಂಡಿರು

ಹೊಂದಿರುವರೆಂಬ ವಿಷಯವನ್ನು ತಮ್ಮ ಗಮನಕ್ಕೆ ತರಲು ಬಯಸಿ
ಸಂತೋಷಪಡುತ್ತೇನೆ ನಮ್ಮ ನ್ಯಾಯಪರ ರಾಜ ನಾಯಕತ್ವದ ಮತ್ತು
ನಮ್ಮ ಸರ್ಕಾರವೂ ಪುರಸಭೆಯಲ್ಲಿ ಬರುವಾಗ ಆಸಕ್ತಿಯನ್ನು
ಯಾವಾಗಲೂ ತೋರಿಸುತ್ತಿರುವರು ಈ ನಗರದ ಅಭಿವೃದ್ಧಿ
ಗೋಸ್ಕರ ಮೊದಲನೇ ಸಾರಿ ಪುರಸಭೆಗೆ ಈ ರೀತಿಯಾಗಿ
ಧನ ಸಹಾಯವನ್ನು ಮಾಡಲು ಮುಂದೆ ಬಂದಿರುವ ನಮ್ಮ ಸರ್ಕಾರಕ್ಕೆ
ನಮ್ಮ ಗೌರವಂದನೆಯನ್ನು ಅರ್ಪಿಸುವುದು ನಮ್ಮ ಕರ್ತವ್ಯವೆಂದು
ಈ ಸಮಯದಲ್ಲಿ ಸೂಚಿಸುತ್ತೇನೆ ನೆಲಮಂಗಲ ಪುರಸಭೆಯು
ಸಂಬಂಧ ನಗರದ ಇಂದಿನ ಸ್ಥಿತಿಯನ್ನು ಪರಿಶೀಲಿಸುತ್ತಾ ನಮ್ಮ
ಸಲಹೆಗಳನ್ನು ಸರ್ಕಾರವನ್ನು ಪ್ರತಿವರ್ಷವೂ ಪುರಸಭೆಗೆ ಬಂದು
ಗ್ರಾಂಟನ್ನು ಕೊಡಬೇಕೆಂದು ಕೇಳಿಕೊಳ್ಳುವಂತಹ ಸೂಚನೆ
ಯನ್ನು ತಮ್ಮ ಮುಂದೆ ಇಟ್ಟಿದ್ದಾರೆ ಈ ಸೂಚನೆಯು ಇಷ್ಟು
ಬೇಗ ಕೈಗೂಡಿರುವುದರಿಂದ ನಾವು ಎಲ್ಲರೂ ಸಂತೋಷ
ಪಡೋಣ ಸರ್ಕಾರದ ಈ ಸಹಾಯ ವ್ಯವಸ್ಥೆಯಾಗಿದ್ದರೂ
ನಮ್ಮ ನಗರದ ಇಂದಿನ ಪರಿಸ್ಥಿತಿಯು ಮತ್ತು ದಿನದಿನ ಬೆಳೆ
ಯುತ್ತಿರುವ ನಮ್ಮ ನಗರ ವ್ಯವಸ್ಥೆಗೆ ಸರ್ಕಾರವು ಇನ್ನು
ಉದಾರವಾಗಿ ಪ್ರತಿವರ್ಷವೂ ಸಹಾಯ ಮಾಡಬೇಕೆಂದು
ನಾವು ಕೇಳಿಕೊಳ್ಳೋಣ ಸರ್ಕಾರವು ಈ ಮಂಜೂರು ಮಾಡಿರು
ವ ಹಣವನ್ನು ಯಾವುದಾದರೂ ಶಾಶ್ವತವಾದ ಕೆಲಸಕ್ಕೆ
ಉಪಯೋಗಿಸುವುದು ಒಳ್ಳೆಯದೆಂದು ನನಗೆ ತೋರುತ್ತದೆ
ಈ ಹಣವನ್ನು ನಮ್ಮ ರಸ್ತೆಗಳನ್ನೆಲ್ಲಾ ಧೂಳಿನಿಂದ ಪಾರು ಮಾಡಲು
ನಗರದ ನೈರ್ಮಲ್ಯ ಮತ್ತು ಆರೋಗ್ಯವನ್ನು ಹೆಚ್ಚಿಸಲು ರಸ್ತೆಗಳನ್ನೆಲ್ಲ

ಟಾರ್ (Tar) ಮತ್ತು ಬೇರೆ ಬಂದು ಯೋಚನೆ ಮಾಡಿ ಹೊಂದುವ ಯೋಜನೆಗೆ ಈ ದಾರಿಯನ್ನು ಶಿಫಾರಸು ಮಾಡುವುದು ಸೂಕ್ತವೆಂದು ನನಗೆ ತೋರುತ್ತದೆ. ಈ ಸಲಹೆಯನ್ನು ತಾವು ಕೂಲಂಕುಷವಾಗಿ ಯೋಚಿಸಿ ಒಂದು ನಿರ್ಧಾರಕ್ಕೆ ಬರಬೇಕೆಂದು ಕೇಳಿಕೊಳ್ಳುತ್ತೇನೆ.

ಮತ್ತೊಂದು ಸಂತೋಷದ ವಿಷಯವೇನೆಂದರೆ ತಾವು ಗ್ರಾಮ ದಲವಾರು ವರ್ಗಾವಣೆ [illegible] ಗ್ರಾಮಂದ ಸಂಚಿಸುತ್ತಿದ್ದಂತೆ ರೈತರು ಬರುವ ಸಾಲದಲ್ಲಿ [illegible] ರಿಂದ ಬಂದಿರುವ ಕೊಡಬೇಕಾದ 4,35,000 ರೂಪಾಯಿಗಳನ್ನು ಪ್ರಾಂತ್ಯಗಳಿಗೆ ತೀರಿಸಲು ಹಣವನ್ನು ಒದಗಿಸಿದೆ. ವರ್ಷೇ ವರ್ಷೇ ಕಟ್ಟಬೇಕಾದ ಸಾಲದ ಕಂತು ಗಳು ಹೀಗೆ ಈ ವರ್ಷ ಸಾಲದ ಕಂತಿಗೆ 5,09,300 ರೂಪಾಯಿಗಳನ್ನು ಕೊಡಲಿಕ್ಕೆ [illegible] ಒದಗಿಸಿಲ್ಲದಿದ್ದರೆ ಮಂಡಿ ಮತ್ತು ಲಕ್ಷ್ಮೀ ... ಗಳಲ್ಲಿ ನೀರಿಗಾಗಿ ಕೊಟ್ಟಿದ್ದ ಪ್ರಸಭೆಯು ತೀರ್ಮಾನ ಮಾಡಿದಂತೆ 75000 ರೂಗಳನ್ನು ಸರ್ಕಾರ [illegible] ಗಾರಿಗೆ ಸಾಲವನ್ನಾಗಿ ಕೊಡಿಸುವುದಕ್ಕೆ [illegible] ರಿಂದ ಪ್ರಸಭೆಯು ಸರ್ಕಾರ, ಆ [illegible] ಗಾರರನ್ನು ಮಾಡಿ ಪುರಸಭೆಯು ಈ ಬಂದಿರುವ ಕೊಟ್ಟು ಮಾಡಿ ಹೊಂದಿಸುವುದನ್ನು ಎಲ್ಲಾ ಕಡೆ ಬೆಳ್ಳಿ ಕಡಿಮೆ ಮಾಡಿಯು ಪ್ರಮಾಣದಿಂದ ನಗರದಲ್ಲಿ ಸ್ಥಳೀಯ ಸಾಲದಲ್ಲಿ ಪುರಸಭೆಯು ಮನೆಗಳು ಮೊದಲಾದ ಗಳನ್ನು ಕಟ್ಟಿಸಿ ಮನೆಗಳನ್ನು ಕಟ್ಟಿಸಿಕೊಂಡಿದ್ದಕ್ಕೆ ಸಾಧ್ಯವಾಯಿತೆಂದು ಸಂತೋಷದಿಂದ ನಾನು ತಿಳಿಸುತ್ತೇನೆ.

ಪ್ರಸುಭೆಯ ಆದಾಯವು ವರ್ಷವರ್ಷಕ್ಕೆ ಹೆಚ್ಚುತ್ತಿದೆ ಎಂಬುದನ್ನು
ತಮಗೆ ಈ ಗಾನಗಳ ಸೂಚಿಸಲಾಗಿದೆ ಈ ಶಾಲೆಯ ಆದಾಯವು — 26,58000
~~26,00000~~ ರೂ ಆಗಿದೆ 1945-46 ನೇ ಸಾಲಿನಿಂದ 5 ವರ್ಷ
ಗಳ ಆದಾಯವನ್ನು ತಮಗೆ ಹೊತ್ತಿರುವ ಪುಸ್ತಕದಲ್ಲಿ 4 ನೇ ಪುಟ
ದಲ್ಲಿ ಸೂಚಿಸಲಾಗಿದೆ ಇದನ್ನು ಪರಿಶೀಲಿಸಿದರೆ 1527,451 ರೂ
ನಿಂದ ಇಂದರೆ ನಮ್ಮ ಆದಾಯವು 5 ವರ್ಷಗಳ ಹಿಂದೆ ಇದ್ದು
ದಕ್ಕಿಂತ ಸುಮಾರು ಶೇಕಡ 75 ರಷ್ಟು ಹೆಚ್ಚಾಗಿದೆಯೆಂ
ಬುದನ್ನು ಸ್ಪಷ್ಟವಾಗುತ್ತದೆ ~~[illegible] ಗಮನದಲ್ಲಿಟ್ಟು ಕೊಳ್ಳಬೇಕು~~ ಆ ಶಾಲು
ಗಳ ಖರ್ಚು ಸಹ ಶೇಕಡ 75 ರಷ್ಟು ಹೆಚ್ಚಾಗಿದೆ.
ಆದರೆ ನಾವು ಮಕ್ಕಳ ಶಿಕ್ಷಣದ ಮೂಲಕ ಪಡೆಯುವ ಹಣವನ್ನು
ಖರ್ಚಿನ ಶೇಕಡ 90 ರಷ್ಟಾಗಿದೆ ಮತ್ತು ನಮ್ಮ ನೌಕರರು
ನೆಯರುಗಳಿಗೆ ಕೊಡುವ ಅಭಾವ ಕಾಲದಲ್ಲಿ ಸಂಬಳವನ್ನು
ಹೆಚ್ಚು ಮಾಡಿರುವ ವಿಷಯವನ್ನು ಮತ್ತು ಸಾಮಾನುಗಳ
ಬೆಲೆ ಬಂದಕ್ಕೆ ನಾಲ್ಕು ರಷ್ಟು ಹೆಚ್ಚಾಗಿದೆ ಎಂಬುದನ್ನು
ಗಮನದಲ್ಲಿಟ್ಟು ಕೊಂಡರೆ, ಈ ಖರ್ಚು [illegible] ಹೆಚ್ಚಾ
ಗಿಲ್ಲ ವೆಂಬುದು ವೇದ್ಯವಾಗುತ್ತದೆ ಈ ಶಾಲೆಯಲ್ಲಿ ಮೇಲ್ಕಂಡ
ನಾಲ ಮತ್ತು [illegible] ಸಂದಿಗ್ಧವಿದ್ಯಾನಿಗಾಗಿ ಕೆಗೆ ದಿಕ್ಕಿರುವ
ಹಣ Rs 75000 ಇವುಗಳನ್ನು ನಮ್ಮ ಈ ಶಾಲೆಯ ಆದಾಯದಲ್ಲಿ
ಸೇರಿಲ್ಲ ಇಂದು ಶಿಕ್ಷಣ ಇರುವ ದೊಡ್ಡ ಬುದ್ಧಿಯನ್ನು [illegible]
ನಮ್ಮ ಹಣಕಾಸಿನ ಪರಿಸ್ಥಿತಿಯು ವಿಷಯ ತಮ್ಮ ಕ್ಷಿಗೆ ಉತ್ತಮ
ಗೊಂಡಿದೆಯೆಂಬುದು ತಮಗೆ ವೇದ್ಯವಾಗುವುದು ಕೇಂದ್ರ
ನಾವು ಸುಮಾರು 6 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಉಪಗ್ರಾಂತ

ಕೆಲಸಗಳಿಗೆ ಸ್ವಸಹಕಾರಿಗಳು ಉತ್ತಯಿಸು ಅನೇಕ estimate
ಗಳನ್ನು ಈಗ ಸಿದ್ಧ ಮಾಡಿಕೊಂಡು ಮುಂದಿನ ಕಾಲದಲ್ಲಿ ಅವು
ಗಳನ್ನು ಮಾಡಲು ಅವಕಾಶಗಳನ್ನೆಲ್ಲಾ ಮಾಡಿಕೊಂಡಿರು
ತ್ತೇನೆ

ಮಹಾತ್ಮಾ ಗಾಂಧಿಯವರು ಕೆಲಸವನ್ನು ಪರಿಶೀಲಿಸು
ವಾಗ ತಮ್ಮ ಮುಂಗೆ ಬಂದು ಸಲಹೆಯನ್ನು ಕೊಡಲು ನಾನು
ತಮ್ಮ ಅಪ್ಪಣೆಗೆ ಬೇಡುತ್ತೇನೆ ನಾವು ಗ್ರಾಮ ರಸ್ತೆಯನ್ನು
ದುರಸ್ತು ಮಾಡಲು ಈಗ ವಿಶೇಷವಾಗಿ ಹಣವನ್ನು ಖರ್ಚು
ಮಾಡುತ್ತೇವೆ ಇದರ ಆ ರಸ್ತೆಗಳು ಸ್ವಲ್ಪ ಕಾಲದಲ್ಲೇ
ರಿಪೇರಿ ಬದ್ದು ಜನರು ಉಪಯೋಗಿಸಲು ಅಷ್ಟೇನೂ ಅನು
ಕೂಲವಾಗುವುದಿಲ್ಲ ಆದರೆ ರಸ್ತೆಗಳನ್ನೆಲ್ಲಾ ಟಾರ್(Tar)
ಮಾಡಿದರೆ ನಾವು ಪ್ರತಿವರ್ಷ ದುರಸ್ತು ಮಾಡುವುದು ತಪ್ಪುವು
ದಲ್ಲದೆ, ರಸ್ತೆಗಳಿಂದ ಗ್ರಾಮ ಪಟ್ಟಣ ನಗರದವರೆಗೆ ಸೈಕಲು ಮತ್ತು
ಮೋಟಾರುಗಳು ಹೆಚ್ಚು ವ್ಯಾಪಾರ ಇದರಿಂದ ಬಂದು ಲವಣದ
ಹೊಲಜನಿತ ಪದಾರ್ಥ ಅದಕ್ಕೆ ಬೇಕಾಗುವ ಸಾಮಾನುಗಳನ್ನು
ಬಳಸಿ ನಮ್ಮ ರಸ್ತೆಗಳನ್ನೆಲ್ಲಾ (Tar) ಟಾರ್ ಮಾಡುವುದು
ಉತ್ತಮವೆಂದು ನಾನು ಸೂಚಿಸಲು ಅಪೇಕ್ಷಿಸುತ್ತೇನೆ
ನ ಸರ್ಕಾರದವರು ನಮಗೆ ಕೊಟ್ಟಿರುವ ಮತ್ತು ಮುಂದೆ
ಕೊಡುವ ಹಣವನ್ನು ... ಶಿಕ್ಷಣದ ಜೊತೆಗೆ ಇವನ್ನು
ಒಂದು ಲಕ್ಷ ... ಬಳಸಿದರೆ ಈ ಯೋಜನೆ
ಯನ್ನು ಸಾಧಿಸಬಹುದೆಂದು ನನಗೆ ತೋರುತ್ತದೆ ಇಷ್ಟೇ ಅ
ಲ್ಲದೆ, ಈ ದಿನ ನಾವು ಕಾಲವನ್ನು ಕಳೆಯುವ ಸಂದ
ರ್ಭದಲ್ಲಿ ನನ್ನ ಸ್ಮರಿಸಬೇಕು ಕಮಿಷನರವರಿಂದ
...ಸಿ ನಗರದಿಂದ ಮಂತ್ರಿಗಳವರು ಕೊಟ್ಟಿರುವ ಸಲಹೆಯಂತೆ

ಈ ನಾಲೆಗಳ 6 ಧಿಡಿಯನ್ನು ಇನ್ನು 5-10 ವರ್ಷಗಳಿಗೆ ಮುಂದುವರಿಸಿ, ಪ್ರತಿ ವರ್ಷವೂ ಈ ಖಾಲೆಕ್ಕೆ ಕೊಡಬಲು ನಮ್ಮ ವರಮಾನದಲ್ಲಿ ಹಣವನ್ನು ಒದಗಿಸಿ ಬಾಕಿ ಉಳಿತಾಯವಾಗುವ ಹಣವನ್ನು ಈ ಯೋಜನೆಯನ್ನು ಪ್ರಾರಂಭಿಸಲು ಒಂದು ನಿಧಿಯಾಗಿ (Sinking fund) ಮಾಡಿಕೊಂಡು ಬರುವುದು ಸೂಕ್ತವೆಂದು ನನಗೆ ತೋರುತ್ತದೆ

ಮುಂದಿನ ಕಾಲದಲ್ಲಿ ನಮ್ಮ ಈಗಿನ ಹಣಕಾಸಿನ ಪರಿಸ್ಥಿತಿಯು ಉತ್ತಮವಾಗಿರುವುದರಿಂದ ಯಾವ ಹೊಸ ಕಂದಾಯವಾಗಲಿ ಹಾಕಲು ಪ್ರಸ್ತಾಪ ಯಾವ ಯೋಜನೆಯನ್ನು ಮಾಡಿಲ್ಲ ಆದರೆ ಈಗಿನ ಕೆಲವು License fee ಮತ್ತು ಇತರ license fee ಸುಸ್ಥಿತಿಕ್ಕೆ ತರಲು ಕೆಲವು ಉಪಯುಕ್ತ ಸಲಹೆಗಳನ್ನು ಪ್ಲಾನಿಂಗ್ ಕಮಿಟಿಯು ತಮ್ಮ ಮುಂದೆ ಇಟ್ಟಿದೆ

ಪ್ರಸ್ತಾಪಗಳು ಮುಂದೆ ಎರಡು ದೊಡ್ಡ ಪ್ರಶ್ನೆಗಳು ಈಗ ಉಳಿದಿವೆ ಅವುಗಳಲ್ಲಿ ಮೊದಲನೆಯದು ನಗರ ನೀರಿನ ಸರಬರಾಜನ್ನು ಉತ್ತಮಗೊಳಿಸುವುದು ನಗರದಲ್ಲಿ ಬ್ಲಾಕುಗಳಲ್ಲಿ ಎಲ್ಲಾ ಕಾಲದಲ್ಲೂ ಮತ್ತು ಸಾಕಾದಷ್ಟು ನೀರನ್ನು ಒದಗಿಸಲು ಪ್ರಸಕ್ತಿಗೆ ಈಗ ಆಗುತ್ತಿಲ್ಲ ಆದರಲ್ಲೂ ದಕ್ಷಿಣ ಬ್ಲಾಕುಗಳಲ್ಲಿ ನೀರಿನ ಅಭಾವ ಬಹಳವಾಗಿದೆ ಮತ್ತೊಂದು ನಗರದ ನೀರಿನ ಸರಬರಾಜನ್ನು ಉತ್ತಮಗೊಳಿಸಲು ಸರ್ಕಾರದವರು ಒಂದು ದೊಡ್ಡ ಯೋಜನೆಯನ್ನು ಒಪ್ಪಿದ್ದಾರೆ ಆ ಯೋಜನೆ ಪ್ರಾರಂಭಕ್ಕೆ ಯಾಗಲು ಅನೇಕ ಕೋಟಿಗಳು ಬೇಕಾಗುತ್ತವೆ ಇದೆ ಈ ಯೋಜನೆಯನ್ನು ಶೀಘ್ರವಾಗಿ ಮೊದಲು ಹಣದ ಕೊರತೆ ಆದರೆ ಈಗ ಹಣ
~~ವನ್ನು ಈಗ ಒದಗಿಸಲು ಸಿದ್ಧವಾಗಿಲ್ಲ ಆದ್ದರಿಂದ ಈ ನೀರಿನ~~

~~ಆಧುನಿಕ ಶಿಕ್ಷಣದಲ್ಲಿ ನಿವಾರಣೆಯಾಗದೆ ಬಗ್ಗೆ ಕೊರತೆಯಾ~~
~~ಗುವುದು~~ ಶಾಂತಿಯಷ್ಟೆ ಪ್ರಿಪ್ರಗ್ಗಾ ಹೇರಿಯುದಿರುವುದು ಮತ್ತೊಂದು
ಕೊರತೆ. ಪ್ರಸಸರ್ಕಾರದವರು ಹೊಡಬಿ ಮನಸ್ಸು ಮಾಡಿದ್ದರು
ವರಿಯಿಂದ ಮುರಂಗಲದ ಪ್ರಿಪ್ರಗ್ಗನ್ನು ಕೈಗೊಂಡವಾಗ ನಮಗೆ
ಬಿದಗಿಬದಿದ್ದರೆ ಬಗೆಯನ್ನು ದಗಿಬದರೂ ಪ್ರಸೂಯ ನಗರದಲ್ಲಿ
ನೀರಿನ ಕಷ್ಟವನ್ನು ಪರಿಹಾರ ಮಾಡುವುದು ಸಾಧ್ಯವಿಲ್ಲ. ಪುರ
ಸಭೆಯು ಬಂದು ಬದಿಸುಮಿರಿಯನ್ನು ವರ್ದಿ ದಿಬಿ ಬಡ್ಡಿ ಬೇಗ
ಕವ್ವ ವಾರಿಯನ್ನು ಕೊಡಬೇಕೆಂದು ಸೂಚಿಸಲಾಗಿದೆ.
ಪ್ರಸೂತಿ ನಗರದಲ್ಲಿ ನೀರಿನ ಶಿರಬರಾಜನ್ನು ಉತ್ತಮ
ಗೊಳಿಸಲು ಬದ್ಧ ಕಷ್ಟವಾಗುವುದಿಲ್ಲ ವೆಂಬುದು ನನ್ನ ಅಭಿ
ಪ್ರಾಯ. ಈ ಸಮಿತಿಯು ಈ ವಿಷಯದನ್ನು ವಿಚಾರ ಮಾಡಲು
ಸೂಕ್ತ ಸಲಹೆಗಳನ್ನು ಶೀಘ್ರದಲ್ಲೇ ಕೊಡುವದೆಂದು ನನ್ನ
ಪ್ರಸಸರ್ಕಾರ ಸಹಾಯದಿಂದಲು ಮತ್ತು ಪುರಸಭೆಯ
ಆಸಕ್ತಿಯಿಂದಲೂ ಸಾಕಷ್ಟು ನೀರನ್ನು ಪುರಜನರೆಯು
ಶೀಘ್ರದಲ್ಲೇ ಒದಗಿಸುವವೆಂಬ ಭರವಸೆಯು ನನಗಿದೆ.
ಪ್ರವಾಸೋದ್ಯಮ ನಗರದ
, ಎಲ್ಲಾ ಬ್ಯಾಂಕ್‌ರ ದಿನೆಯು ದಾಗಿ ನಗರದ ಬೆಳವಣಿಗೆ ~~ಸಾಕಷ್ಟಿಲ್ಲ~~
ಇಲ್ಲ ~~ದಿರುವುದು~~ ನಮ್ಮ ನಗರ ಮತ್ತೊಂದು ಕೊರತೆ ನಗರಾಭಿವೃದ್ಧಿ
ಸಮಿತಿಯು ಊರಿನಲ್ಲೆಲ್ಲಾ ಬೆಳವಣಿಗೆಯನ್ನು ಒದಗಿ
ಸಲು ಒಂದು ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಬಹಳ ವರ್ಷ
ಗಳಾದವಾದರೂ ಕೆಲಸವು ಇನ್ನೂ ಆರಂಭವಾಗಿರುವುದು ಬಗ್ಗೆ
ಶೋಚನೀಯ. ಈ ವಿಷಯದಲ್ಲಿ ಪುರಸಭೆಯು ಸರ್ಕಾರ
ವನ್ನು ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಮಿತಿಯನ್ನು ಕಾರ್ಯಕ್ರಮ
ಕೈಗೊಳ್ಳ ಬೇಕೆಂದು ಶೀಘ್ರವಾಗಿ ಒತ್ತಾಯ ಮಾಡುತ್ತಿರು
ತ್ತದೆ. ಈ ವರ್ಷದಲ್ಲಿ ಗಾಂಗಿ, ಲಕ್ಷ್ಮೀ ... ಬ್ಯಾಂಕ್

ಯನ್ನು ಪರ್ಯಾಯ ದಿಸುಯು ಪುರಸಭೆಗೆ ಎಷ್ಟೇ ಹಣ ಕಾಡಿಸತೊಂದರೆ
ಯಿದ್ದರೂ 75000ರೂ ಗಳನ್ನು ಇದಕ್ಕೆ ಬಿಡಗಬಿಡಿ. ನಗರಾಭಿ
ವೃದ್ಧಿ ಸಮಿತಿಯು ಕೆಲಸವನ್ನು ಆರಂಭಿಸಿ ಪುರಸಭೆಯು ಸೂಚಿ
ಸಿರುವಂತೆ 2 ವರ್ಷಗಳಲ್ಲಿ ಈ ಮೊದಲ್ಲಾಗಳಿಗೆ ಒಳಚರಂಡಿ
ಯನ್ನು ಬಿಡಗಿಸುವ ಕೆಲಸ ಕಾರ್ಯವನ್ನು ಪೂರೈಸಿದರೂ ತಬೇ
ಕೆಂದು ಪ್ರಸದ ಒತ್ತಾಯಮಾಡುತ್ತದೆ ಸರ್ಕಾರದವರು
ಹಾಕಿರುವ ಈ ಯೋಜನೆ ಫಲಕಾರಿ ಆಗಬೇಕೆಂದರೆ ನಗರಾ
ಭಿವೃದ್ಧಿ ಸಮಿತಿಯು ಒಳಚರಂಡಿಗಾಗಿ ಬರಲ್ಲ ಕೂಡಿ
ಬಡಾವಣೆಗಳಲ್ಲಿ ಒಳಚರಂಡಿಗಳನ್ನು ಒದಗಿಸಲು ಹಣವನ್ನು
ಪ್ರತ್ಯೇಕವಾದ ಒಂದು ನಿಧಿಯನ್ನಾಗಿ ಮಾಡಿ, ಆ ನಿಧಿಗೆ ಈಗ
ನಗರಾಭಿವೃದ್ಧಿ ಸಮಿತಿಯು ಸ್ವೀಕರಿಸುವ Betterment
fee ಯನ್ನು ಸೇರಿಸಿ, ಸರ್ಕಾರದ ಸಹಾಯವನ್ನು ಪಡೆದು
5 ವರ್ಷಗಳಲ್ಲಾದರೂ ಪೂರೈಸಿಗೊಳಿಸುವ ಒಂದು ಯೋಜ
ನೆಯನ್ನು ಹಾಕಿಕೊಂಡು ಬರುವ ಸಾಲಿನಲ್ಲಿ ಒಳಚರಂಡಿ
ನೀರನ್ನು ಬಿಡಲು out falls ಗಳನ್ನು ಕಟ್ಟಿ ಬಂಕಿಕ್ಷೆಗಳ
ವನ್ನು ಮಾಡಿದರೆ ಸಾಧ್ಯವಾಗುವುದೆಂದು ನನ್ನ ಆಲೋಚನೆ

ಪುರಸಭೆಯ ಕೆಲಸ ಕಾರ್ಯಗಳು ಶೀಘ್ರವಾಗಿ ನ
ನಡೆಯುತ್ತಿಲ್ಲವೆಂದು ನಮ್ಮೆಲ್ಲರ ಬಗ್ಗೆ ಆರೋಪಗಳಿದ್ದರೂ ನಾವು
ಕಾವು ಸಾಲದಲ್ಲಿ ಸಿಕ್ಕಿ ಜನಗಳನ್ನು ಹೆಚ್ಚು ನಮ್ಮ ದುರಿಸಿದ್ದು
ಪ್ರಶ್ನೆಗಳನ್ನು ನಿರ್ಗಮಿಸುವಾಗ ಮತ್ತು ಮುಂದಾ
ಲೋಚನೆಯಿಂದಲು ಪರಿಶೀಲಿಸಿ ಕಾರ್ಯಮಾಡಿದ್ದೇವೆ
ನಾವು ಗಳು ಯಾವಾಗಲೂ ತಮ್ಮ ಸಹಕಾರವನ್ನು ಪುರಸಭಾ
ಪ್ರಶ್ನೆಗಳೀಡುತ್ತ ಬಂದಿರುವಿರಿ ನನಗೂ ಸಹನೀಡುತ್ತಿರು
ವಿರಿ ನಾವು ಕೊಡುತ್ತಿರುವ ಸಮಯೋಚಿತವಾದ ಸಲ
ಹೆ ಮತ್ತು ಸಹಕಾರಕ್ಕೆ ನನ್ನ ವಂದನೆಗಳನ್ನು
[illegible]

ಆಗಲೇ ಪುರಸಭೆಯ ಕೆಲಸ ಕಾರ್ಯಗಳು ಸಾಂಗವಾಗಿ
ನಡೆಯಬೇಕಾದರೆ ಪುರಸಭೆಯ ಅಧಿಕಾರಿಗಳು ಸದಾಕಾಲ
ಬದ್ಧ ಮುಖ್ಯಪಾದರಿಂದ ಈ ಸುಗ್ರಿರವು ನಮ್ಮ ಈಗಿನ
ಅಧಿಕಾರಿಗಳಿಂದ ಯಥೇಚ್ಛವಾಗಿ ಬರುತ್ತಿರುವುದು
ನಮ್ಮ ಪ್ರಜಾಸಂತೋಷಕ್ಕೆ ಕಾರಣವಾಗಿದೆ. ಮುಂದೆಯೂ
ಸಹ ನಮ್ಮ ಅಧಿಕಾರಿಗಳು ನಗರದ ಜನರಲ್ಲಿ ಈಗ ಇಟ್ಟಿ-
ರುವಂತೆ ~~ಶಕ್ತಿ ಆಸಕ್ತಿ~~ ವಿಶ್ವಾಸ ಯನ್ನು ಇಟ್ಟುಕೊಂಡು ಹೆಚ್ಚಾಗಿ
ಸೇವೆಯನ್ನು ಮಾಡಲು ಸಿದ್ಧರಾಗಿ ನಮಗೆ ನೆರವಾಗುವರು
ಎಂಬ ನಂಬಿಕೆ ನನಗಿದೆ. ನಾನು ವೈಯಕ್ತಿಕವಾಗಿ ನನ್ನ
ವಂದನೆಗಳನ್ನು ನಮ್ಮ ಕಮೀಷನರ್ ರವರಾದ
ಶ್ರೀ ನರಸಿಂಹಮೂರ್ತಿಗಳಿಗೂ ಮತ್ತು ಇತರ ಅಧಿಕಾರಿ
ಗಳಿಗೂ ಹೇಳುತ್ತೇನೆ.

ಸಹಿ) ಟಿ ನರಸಿಂಹಯ್ಯಂಗಾರ್
ಪೌರ ಸಭಾಧ್ಯಕ್ಷ

[initials] 28/3/57

Copy

[signature]
Commissioner,
City Municipality,
Mysore

Statement showing the Financial condition of the Mysore city Municipality for the year 1951-52.

No.	Particulars.	Details.		Estimate for 1951-52.
1.	Total Receipts.			26,58,000.
	Deduct Extraordinary items.			
1.	Loans and other public debts.	₹ 5,86,300		
2.	Interest on investments	₹ 700		
3.	Grants from Government for special works.	₹ 6,000		
	Total	₹ 5,93,000	₹	5,93,000
	Normal income.		₹	20,65,000
11	Total Expenditure.		- ₹	28,58,500
	Deduct Extraordinary items.			
1	Public works original	2,57,000		
2.	Capital works in Sewage Farm.	75,000 / 10,000		
3.	Water supply improvement works.	25,000		
4	Loan works (Tarring)	36,160/-	₹	13,92,960
5.	Construction of sewepers quarters.	10,000		
6.	Purchase of Tractor/lorries.	27,000 (27500)		
7.	Compensation	10,000		
8.	Loan on other public debts.	9,42,300.		
	Total deductions.	13,92,960		
	Normal Expenditure		₹	14,65,540
	Percentage of expenditure on Public works to Normal receipts.	21.8%.		
	Percentage of expenditure on establishment (including sweepers and gangmen) to Normal Receipts.	38%		

Municipal Commissioner.

Proceedings of the Special Meeting of the Council (BUDGET held on 26th March 51 at 2 P M. in the Municipal Offices.

Present -

Sri.
1. S. Linganna
2. T. Narayanappa
3. P.Sitharamiah, B A ,B.L ,
4. T. Venkataramaniah
5. T Narasimha Iyengar, B A.,B L., (President)
6. Chowdiah.
7. P.D.Krishnaswamy, M.B.B S ,
8. S David
9. M.R Srinivasa Iyengar
10.B.Subbanna.
11 A.Venkateshiah, B.A ,LL B ,
12.B.K.Ramakrishnaiya, M A ,LL B.,
13 H.N Muddiah
14 ~~Ex Ex~~ B.G Das.
15.G R Rangaswamiah
16.Janab G Ahamed Khan.
17.M S. Nanjappa, (Vice-President)
18 K Chamundiah
19 Janab Syed Abdur Rahman, B Sc.,
20.Janab Mir Noor Hussain, M A.,LL B.,

Absent

Sri.
1 A Krishnamurthy Rao
2 T S Rajagopala Iyengar, M.A.,LL B ,
3. Natyakalavisharada M C Mahadevaswamy.
4 U L Ramachandra Rao (Absent with permission)
5 Rajasevaprasakta Sri M. Veeraraj Urs , B A , B L
6 K.Puttaswamy B.A.,(Hons) LL.B.,
7. G.Lingaiah (Absent with permission)
8. Sri N. Rachaiah, B A , — do —
9. B L Ramaswamy Setty
10 Rev Fr Audieu. ~~Fr~~

1290-1. Consideration of the draft budget estimates of the Mysore City Municipality for the year 51-52 and the revised estimates for the ~~FO~~ year 50-51 as approved by the Managing Committee.

Vide 1290-A-32

2. Resolutions passed by the Managing Committee after the consideration of the draft budget estimate at the managing Committee meetings held on 7-3-51 12-3-51, and 13-3-51.

1290-A-1Spl. Managing Committee Resolution No 478A-1/7-3-51

" Resolved to recommend to the Council that the Government be urged to concede the request of the City Municipal Council, Mysore, to levy octroi duty on articles imported into the city by profit earning Government departments like the Electric department, Sandalwood Oil Factory and other industrial concerns "

Approved.

1290A-2 Special Managing Committee Resolution No 478A -2/7--3-51

" Resolved to recommend to the council that the Government be urged to expedite issue of orders regarding the enhancement of compensation for loss of vehicle tax on the basis of the present conditions as promised in letter No 9207/RT dated 14-2-51

Approved

Proceedings of the Special Meeting of the Council (BUDGET) held on 26th March 51 at 2 P M. in the Municipal Offices.

Present -

Sri.
1. S. Linganna
2. T. Narayanappa
3. P.Sitharamiah, B.A ,B.L ,
4. T. Venkataramaniah.
5. T.Narasimha Iyengar, B.A.,B L., (President)
6. Chowdiah.
7. P.D.Krishnaswamy, M.B.B S ,
8. S. David.
9. M.R Srinivasa Iyengar
10.B.Subbanna.
11 A.Venkateshiah, B.A.,LL.B ,
12.B.K.Ramakrishnaiya, M A ,LL B.,
13 H.N Muddiah
14 B.G Das.
15.G R Rangaswamiah
16.Janab G Ahamed Khan.
17 M.S. Nanjappa, (Vice-President)
18 K.Chamundiah
19 Janab Syed Abdur Rahman, B Sc.,
20.Janab Mir Nooi Hussain, M A.,LL B.,

Absent.

Sri.
1. A Krishnamurthy Rao.
2 T S Rajagopala Iyengar, M.A.,LL B ,
3 Natyakalavisharada M C Mahadevaswamy.
4 U L Ramachandra Rao (Absent with permission)
5 Rajasevaprasakta Sri M Veeraraj Urs., B A , B L
6. K.Puttaswamy B.A.,(Hons) LL.B.,
7. G.Lingaiah (Absent with permission)
8 Sri N. Rachaiah, B A , — do —
9. B L Ramaswamy Setty
10.Rev Fr. Audieu.

1290-1. Consideration of the draft budget estimates of the Mysore City Municipality for the year 51-52 and the revised estimates for the year 50-51. as approved by the Managing Committee.

Vide 1290-A-32

2. Resolutions passed by the Managing Committee after the consideration of the draft budget estimats at the managing Committee meetings held on 7-3-51 12-3-51, and 13-3-51.

1290-A-1Spl. Managing Committee Resolution No 478A-1/7-3-51.

" Resolved to recommend to the Council that the Government be urged to concede the request of the City Municipal Council, Mysore, to levy octroi duty on articles imported into the city by profit earning Government departments like the Electric department, Sandalwood Oil Factory and other industrial concerns "

Approved.

1290A-2 Special Managing Committee Resolution No 478A -2/7--3-51

" Resolved to recommend to the council that the Government be urged to expedite issue of orders regarding the enhancement of compensation for loss of vehicle tax on the basis of the present conditions as promised in letter No 9207/RT dated 14-2-51.

Approved

1290A-3. Special Managing Committee Res No 478-2(a)/7-3-51.

" Resolved to recommend to the council that the Government be requested to sanction the proposals of the Municipal Council to levy ~~xxx~~ tax on posters, advertisements, playcards etc., and introduce necessary legislation as ~~xxx~~ early as possible as requested in letter No C2. P. 92/48-49 dated 6-1-50"

Approved

1290A-4 Special Managing Committee Resolution No 478-A-3/7-3-51.

" Recommended to the council that the rate of vehicle tax on bullock carts be enhanced from Rs 2/- per annum to Rs 4/- per annum (Vide item Nos (~~5~~ 5) and (6) of the schedule to the bye-law Chapter XII Appendix "C" regarding levy of taxes on vehicles and animals)"

Not necessary for the present

1290A-5. Special Managing Committee Resolution 478A-4/7-3-51

" Recommended to the council that ~~the~~ rate of ~~xxxx~~ vehicle tax on shahpasands be enhanced from Rs. 3/- per annum to Rs 5/- per annum (Vide item No 9 of the schedule to the bye-laws re levy of taxes on vehicles and anmals)".

Not necessary for the present

1290A-6 Special Managing Committee Resolution No 478A-5/7-3-51

" Recommended to the council that the rate of animal tax be enhanced from Rs. 1-8-0 P.A to Rs 2/- P A. in respect of horses below 11 hands, and that a sum of Rs. 4/- P.A. be levied for horses between 11 and 13 hands and Rs. 10/- P A. for horses above 13 hands vide schedule of taxes to bye-laws reading tax on vehicles and animals)"

Not necessary for the present.

1290A-7 Special Managing Committee Resolution No 478A-6/7-3-51

" Recommended to the Council that Government be requested to frame and issue rules under the Amusement tax Act as amended as early as possible, so as to permit levy of amusement tax on tickets of denomination less than 4 annas

Approved with the addition at the end " and to permit the Municipal council to collect the Tax by its own Agency "

1290A-8 Special Managing Committee Resolution No 478A-7/7-3-51

~~1290A-8~~ " Resolved to recommend to the council that Government be requested to amend ~~xx~~ Section 67 (A) of the City - Municipalities Act 1933 so as to permit the levy of a - surcharge on the duty imposed by the Mysore stamps Act 1900 on instruments of sale gift, mortgage of immoveables properties situated within the limits of the Municipality at a maximum rate of 2% as in the Bangalore Corporation.

Approved with the modification that the words " at a rate not exceeding 2% be substituted in place of " at a maximum rate of 2%.

1290A-9 Special Managing Committee Res. No. 478 A-8/7-3-51

Resolved that the Municipal Commissioner be requested to propose fair rents, in accordance with the present conditions, for each shop in the Municipal markets, for the Consideration of the Managing Committee, before the end of April ~~April~~ 1951 Approved

1290A-10 Special Managing Committee Res No. 478A-9/7-3-51

Resolved to recommend to the council that the scale of license fee on hotels and catering establishments, sweetmeat shops etc , as sanctioned in G O No L. 4777 68 C M. 27-50-2 dated 3-7-50 be revised so as to fix a minimum of Rs 25/- P A. subject to a maximum of Rs 500/- P A on the basis of the rental value

Approved

1290A-11 Special Managing Committee Resolution No 478A-10/ 7-3-51

Resolved that a recommendation to the council be made that the licensing fee on fuel depots be raised from Rs 5/- to Rs 10/ P.A

Approved

1290A-12. Special Managing Committee Resolution No 478A-11/7-3-51

Resolved that a recommendation to the council be made that the licensing fee on charcoal depots be raised from Rs 5/- to Rs 10/- P A

Approved

1290A-13- Special Managing Committee Resolution No 478 A-12/ 7-3-51.

Resolved that a recommendation to the council be made that the licensing fee on hay depots be raised from Rs 5/- to Rs 10/- P A

Approved

1290A-14 Special Managing Committee Resolution No 478A-13/ 7-3-51

Resolved that a recommendation to the council be made that the licensing fee on shaving saloons be revised from Rs. 5/- to Rs 3/-

Approved

1290A-15. Special Managing Committee Resolution No 478 A-14 Dated 7-3-51

Resolved that a recommendation to the council be made that the licensing fee on dangerous and offensive trades be enhanced from Rs. 5/- to Rs 10/- except in cases where special license fees have already been fixed

Approved.

Special Managing Committee Resolution No 478A-16/7 3 51

1290A-16 Resolved that a recommendation tothe council be made that the licensing fee in the case of beedi factories be fixed on the basis of rental value of the premises where the business is carried subject to a minimum of Rs 20/- P A. and a maximum of Rs 200/- P A

Approved with the modification that the minimum be reduced to Rs 15/- (fifteen)

1290A-17. Special Managing Committee Res No. 478 A16/7-3-51

Resolved that a recommendation to the council be made that the licensing fee in the case of soap factories be levied on the basis of the ental value subject to a minimum of Rs. 20/- P A and a maximum of Rs 200/-.

Approved.

1290A-24. Special Managing Committee Res No 478A-21/12-3-51

Recommended that the provision of expenditure in the case of Anti malarial Equipment be reduced from Rs. 1000 to 500 and that in the case of Welfare Works be reduced from Rs 1500 to Rs 500

Approved

1290A-25 Special Managing Committee Res. No. 478A-22/12-3-51

Recommended that the expenditure towards the cost of purchase of dustbins be raised from Rs 5000 to Rs 6000.

Approved

1290A-26 Special Managing Committee Res No 478A-23 /12-3-51

Recommended to the Council that a recommendation be made to Government to reconsider their order regarding the grant of duty and conveyance allowances recommended by the Municipal Council to Sri B N Nanjareddy so as to sanction and treating the same as a consolidated allowance of Rs. 40/- P M and further that the enhanced pay of Rs. 100/- sanctioned in G O No 1203 3/CM 2-49,59 dated 25 5 50 with effect from 1-6-50 be recommended to be given effect to from the date of his joining duty in the Municipality, ie , 14-7-49.

Approved.

1290A-27. Special Managing Committee Res No 478A-25/12-3-51

After consideration of the proposals for the dischnge of loans it was resolved that the proposals in the Budget Estimates and the Municipal Commissioner's note for discharging the loans of the Indian Bank Series amounting to Rs. - 4,35,333-5-1 due for repayment in November 51 be recommended for approval

Approved

1290A-28 Special Managing Committee Res No 478A-26/13-3-51

Resolved that [illegible] for the repayment of loan the possibilities of getting renewals or in the alternative obtaining permission of Government to float a fresh loan may be examined and details placed before the Managing Committee and the council, for consideration.

Approved.

1290A-29. Special Managing Committee Res No. 478A-27 /13-3-51

Resolved further that the necessity and feasibility of floating loans for [illegible] works of [illegible] movements may also be investigated and a report be placed before the Managing Committee and council for consideration.

Approved

1290A-30 Special Managing Committee Res No 478A-28 /13-3-51

Recommended to the council that out of the balance of Rs 1,11,338-5-0a sum of Rs 10,000 may be utilised for the construction of model houses in Sudnadakeri, on sites acquired for the Municipality.

Approved.

1290A-24. Special Managing Committee Res No 478A-21/12-3-51

Recommended that the provision of expenditure in the case of Anti Malaria Equipment be reduced from Rs. 1000 to 500 and that in the case of Welfare Works be reduced from Rs 1500 to Rs 500

Approved

1290A-25 Special Managing Committee Res. No. 478A-22/12-3-51

Recommended that the expenditure towards the cost of purchase of dustbins be raised from Rs 5000 to Rs 6000.

Approved

1290A-26 Special Managing Committee Res No 478A-23 /12-3-51

Recommended to the Council that a recommendation be made to Government to reconsider their order regarding the grant of duty and conveyance allowances recommended by the Municipal Council to Sri B N Nanjareddy so as to sanction and treating the same as a consolidated allowance of Rs. 40/- P M. and further that the enhanced pay of Rs. 100/- sanctioned in G O No L2031-3/CM/49,59 dated 25-5-50 with effect from 1-6-50 be recommended to be given effect to from the date of his joining duty in the Municipality, ie , 14-7-49.

Approved.

1290A-27. Special Managing Committee Res No 478A-25/13-3-51

After consideration of the proposals for the dischnge of loans it was resolved that the proposals in the Budget Estimates and the Municipal Commissioner's note for discharging the loans of the Indian Bank Series amounting to Rs. - 4,35,333-5-4 due for repayment in November 51 be recommended for approval

Approved

1290A-28 Special Managing Committee Res No 478A-26/13-3-51

Resolved that some proposal for the repayment of loan the possible ways of getting renewals or in the alternative obtaining permission of Government to float a fresh loan may be examined and details placed before the Managing Committee and the council, for consideration.

Approved.

1290A-29. Special Managing Committee Res No 478A-27 /13-3-51

Resolved further that the necessity and feasibility of floating loans for urgent works of slum improvements may also be investigated and a report be placed before the Managing Committee and Council for consideration.

Approved

1290A-30 Special Managing Committee Res No 478A-28 /13-3-51

Recommended to the Council that out of the balance of Rs 1,11,338-5-0a sum of Rs 10,000 may be utilised for the construction of model houses in Sundaikeri, on sites acquired for the Municipality

Approved.

1290A-31. Special Managing Committee Resolution No 473A-29 B Dated 13--3-51

While recommending approval to the provision made in the Budget Estimates for the payment of Rs. 75,000/- for underground drainage in Mandy, and Lashkar Mohalla, the Managing Committee recommends to the council to urge on the Government to expedite the scheme of sewage disposal and outfalls in the city in connection with the execution of the underground drainage work.

Approved

1290A-32. Special Managing Committee Res No 479A/13-3-51

Consideration of the draft Budget Estimates for the year 1951-52 and the revised estimates for 50-51 Recommended for approval as modified in the Managing Committee.

Head of Accounts.	Amount provided in the Budget estimates for 51 52.	Variations made Plus	Minus	Net Amt.
E2 a 4(11) Equipment (Anti malaria)	1,000	--	500/-	500/-
7. Welfare works	1,500	-	1,000/-	500/-
E9 C.9 Dustbins	5,000	1,000		6,000
		Net minus 500/-		

Approved with the further modification detailed below -

Receipts

Budget Head.	Particulars	As provided in the Budget	Variations done Plus	Minus.	Sanctioned by the council.
C9.20.	License fees on oil Mills and other mills	1,125		10	1,115
C9 21	License fee on farriers.		10		10
	Net		10	10	Difference

EXPENDITURE

F	Public instructions				
1.	Sashuvihars & Nursery schools	2000	120		2120
2	*	x	x	x	x
3.	Maratta school	120		120	
	Total F	2620	120	120	2620.

The Budget estimates for 51-52 and the revised estimates for 50-51 are approved as follows -

	Estimates for 51-52	Revised Estimate for 50-51
Opening balance	2,26,000	48,903
Total Receipts.	26,58,000	22,24,597.
Total	28,84,000	22,73,500
Total Expenditure	23,58,500	20, 7,500
Closing Balance	25,500	2,26,000

Special Managing Committee Resolution No 480-A/13 3-51

1290A-33. Continuation or otherwise of the grants and contributions sanctioned to the institutions mentioned in list No.1. (appended) Provision made is recommended for being retained subject to the following recommendations.

(i) The Managing Committee feels that the policy of encouraging indigenous system of medicine would be served better by the Municipality running its own indigenous hospitals on the lines of the existing indigenous hospital in K.R. Mohalla, than by giving grant-in-aids to private institutions, vaidyas and hakims. The Managing Committee therefore recommends that notices may be issued to the recipients of the grants in aid that the grants will be discontinued from the year 1952-53 and tha in the meanwhile proposals for opening indigenous hospitals under the auspices of the Municipality may be worked out.

(ii) Resolved that for the current year the Health Officer be requested to inspect and report with a view to settle the continuance or otherwise of the grants to the following institutions -

Sl. No. E3.d).

2. Sitavilas Native Dispensary.
3. Unani Women's Dispensary (Janaba Humayoon Begum)
4. Dhanvantri Oushadhalaya
8. K.V.R. Municipal Dispensary.
9. Sri Gururaja Clinic.
12 Ajam Unani Pharmacy.
13.Unani Dispensary (V V. Market)
14.C S.J. Pharmacy

Sl. No 4(F)
4. Ramachandra Sishuvihar.

Sl. No. 4(G)
4 Vysya Youth League (Inspection by the Commissioner)

H3. Miscellaneous

7. Pathanjali Yogasala "Approved"

(iii) Recommended to the council that notice may be given to the Hindi Prachar Sabha that it is proposed to discontinue the grant of Rs. 500 from 1952-53 as the state has now ~~Recommended~~ × Hindi as National language and made it a subject of study in High schools. × recognised

(iv) Resolved to recommend to the council that provision be made in the budget towards the grant to the Municipal - Co-operative Stores be retained subject to the condition that before payment of the grant is made, a specific resolution of the Mangging Committee and the Council is obtained.

(v) Recommended to the council that the grant to Varalakshmi Sangitha Vidyamandira be stopped from 1-4-51.

(vi) Recommended to the council that the grant to the Public Library be continued subject to the condition that the improvements suggested by the Managing Committee during a previous inspection are effected.

(vii) Recommended to the Council that notice may be given to the City Adult Educational Council that the grant of Rs. 500/- to the Adult Literacy council and the grant of Rs. 500/- to the Reading Reading room run by the Adult Educational Council are proposed to be discontinued with effect from 52-53 as sufficient State Aid is being given for adult literacy work and it is no longer necessary for the [illegible] to give any grants.

(viii) Recommended to the Municipal Council that instead of running the Milk Centre at Kadiah's choultry as a separate centre, the babies that are being given milk there may be sent to one or more convenient centres of the Gunamba Trust who may be requested to distribute milk to those children, and also to absorb the Ayah in their establishment and that a contribution of Rs. 500/- P.A. be given to the Gunamb Trust for this purpose.

Approved.

List No.1 (Vide subject 480)-

(A) Institutions to which grants have been sanctioned for 1950-51.

Name of Institution	Grant.
1. Holdsworth Memorial Hospital.	100 P.M
2. Sri Varalakshmi Sangitna Vidya Mandiram.	240 P.A.
3. Grant to Anjumane Ithihad Reading room (grant was enhanced from Rs 150/- to Rs. 200/- for 50-51	200 P.A.
4. Grant to Literary Union run at Town Hall (grant was enhanced from Rs. 100/- to Rs. 150/- for 50-51)	150 P.A.
5. Grant to the Reading Room run by Youth's League Ittikegud (sanctioned for 50-51)	150.P.A.
6. Grant to Kasturiba Samaj (sanctioned for 50-51 at Rs 150/- per annum)	150 P.A.
7. Grant to Makkalakoota (enhanced from Rs. 120 to Rs. 240/- for 50-51)	240 P.A.
8. Grant to Mysore city Poor Students Feeding Committee (sanctioned for 50-51 at Rs 250/- per month	250 P M.
9 Grant to Sri Gururaja Clinic by Sri B R. Shamachar	25 P.M.
10 Grant to Marata Primary School Kabir road	10 P.M
11. Grant to Town Hall Physical Culture Institution run by Sri A. Venkatasubbiah	25 P M.
12. Grant to Universal Physical Culture Institute ~~tution~~.	25 P.M
13. Grant to Civic Social Progress Association	25 P M.
14. Grant to Pathanjali Yogasala.	25 P-M

B. Other institutions to which grants are being paid.

D (3) (d) Grants to Hospitals, Vaidyasalas and Hakims.

	Location	Amount.
1. Sacred Heart Dispensary.	Mysore South	40/-
2. Sithavilas Native Dispensary (Pandit Anantharaju)	Choultry Chamaraja Mohalla.	25.
3 ~~Imam~~ Wamans Dispensary (Janaba Humayoon Begum)	Mandy	25

		Amount.
4. Sri Styanarayana Vaidyasala (Sri P H. Chandrabhan Singh)	Krishanraja Mohalla.	25/-
5. Sri Lakshmivilasa Vaidyasala (Sri R. Venkatraja)	Mandy Mohalla	25/-
6. Dhanvantri Oushadhalaya (Sri S. Sivaswamy)	Fort "	25/-
7. Modern Ayurvedic Pharmacy (Sri R S Narasimha Moorty)	Lashkar "	25/-
8. K.V.R. Municipal Dispensary (Sri S.K. Raghunatha Rao)	Fort "	25/-
10. Sri Yoganarasimha Vaidyasala (Sri M.S.Singa Pandit)	Santhepet Devaraja Mohalla	25/-
11 Janab S M A. Shankoor Unani Medical Hall	Mandi "	25/-
12. Ajam Unani Pharmacy (Hakim Mir Azam)	Akbar road Lashkar Mohalla	25/-
13. Unani Dispensary (Vanivilas Market)	K R Mohalla.	25/-

F. Public Instruction	Per annum
1. Kindergarton and Nursery School	200
2. Jagadamba Shishuvihar.	200
3. V V Mohalla Sishuvihar.	100
4. Ramachandra Sishuvihar.	100
5. Bhaginiseva Samaj Shishuvihar.	100
6. Lakshmipuram Sisuvihar	200
7. St. Mary's Nursery School	100
8. Literacy Campaign(Rs 500 fixed per annum)	500

G. Grants to Reading Rooms	P A
1. Ramakrishna Ashram Reading Room,	120
2 Public Library.	400
3. Anjumane Ithehade	200
4. Vysya Youth League.	100
5. Literary Union run at Town Hall	150
6. Reading Room run by Literacy Committee City Adult Education Council (Rs. 500 P.A has been fixed).	500
7. Vanithasadana, Jayanagar	150
8. Bhaginisevasamaj, Lakshmipuram	150
9. Mathurumandali V.V Mohalla)	100
10. Mahila Samaj, Lakshmipuram	100
11 Mahilasadana	125
12 Akkanabalaga	100

H.8.(a) MILK CENTRES

	P.M
1. Mallamma Milk Centre.	200
2. Subramanya Milk centre.	200
3. Sri Meenambal "	150
4. Vanivilas "	120
5. Silk Factory Creache	60
6. New Milk Centre at Kadiah choultry including the pay of the Ayah and allowance to Jr Health Inspector deputed for Supervision work	1500 P A

H8, MISCELLANEOUS - OTHER ITEMS

	P M.
1. V.D.S. Naidu Memorial -Lokaranjana Mahal road	25/-
2. Atlas Physical Culture Institute.	25/-
3. V.V Mohalla Vyayamasala run by Sri Anantha Rao H.	25/-
4 Mysore Pinjarapole society.	250/-

LUMPSUM GRANTS

	P.A.
1. City Scout Council	200/-
2 Baby Show	300
3. Hindi Prachar Sabha	500
4. Scholarship to Technological Institute students.	540
5. Mysore Makkala Koota	240
6. School for Deaf and Blind Boys	1000
7. Mid day lunch to students.	500
8. Municipal Coopdative Stores.	300.

" Managing Committee Recommendation is approved

1290A-34 Special Managing Committee Res No. 481 A/13-3-51

Consideration of the applications received for continuance or enhancement of grants vide list No.11detailed as follows -

Vide items 1 to 11

1290A-34 Special Managing Committee Resolution No 481A-1/ 13-3-51.

1. Letter dated 5-12-50 from the President Mysore city Poor Feeding Committee (doles) requesting continuance of Municipal grant of Rs. 375/- P M during the year 51-252 also.

Recommended for continuance.

Approved.

1290A-34 Special Managing Committee Res. No. 481A-2/13-3-51.

2. Application dated 24-1-51 from Sri C. Shankara Jois, C.S.J. Pharmacy, 2420 K.R Mohalla Mysore, praying for the continuance of Municipal grant for 51-52, and further requesting for enhancement of grant from Rs. 15 to 25 P.M.

Enhancement not possible. Re continuance action to be taken on Health Officer's report.

Approved.

1290A-34. Special Managing Committee Res. No. 481 A-3/13-3-51.

3. Application dated 18-1-51 from the Hon. Secretary Gunamba Maternity and Child Welfare Trust, Mysore, praying for the enhancement of grant from Rs. 60/- to Rs. 250/- P A. to Creche near Silk Factory in view of the increse in prices of milk and foodstuffs etc., -- present grant may be continued and enhancement not possible.

Approved.

1290A-34. Special Managing Committee Res 481A-4 /13-3-51.

4. Letter No 2200-1 dated 8-8-50 from the Superintendent, Sri Jayachamarajendra Occupational Institute, praying for the enhancement of Municipal grant to their Institution (grant now being paid is Rs. 540/- P.A.)

Present grant may be continued. Enhancement not possible.

1290A-34. Special Managing Committee Res 481A-5/13-3-51.

5. Letter No 831-2/50-51 dated 23-2-51 from the Secretary Central Beggar Relief Committee forwarding the resolution of the Central Beggar Relief Committee regarding the enhancement of the Municipal Contribution from Rs. 1200/- to Rs. 3000/- per year towards the central Beggar Relief Fund

Present grant may be continued. Enhancement not possible.

Approved.

1290A-34 Special Managing Committee Res No 481A-6/13-3-51

6. Application dated 2082-51 from the Mother Superior, Good Shephard Convent, requesting for the renewal of grant for 51-52, for providing mid day lunch to the students of their orphanage (a sum of Rs. 150/- was sanctioned during 50-51).

Present grant may be continued- Recommended for renewal

Approved

1290A-34. Special Managing Committe Res No 481A-7/13-3-51.

7. Application dated 14-2-51 from the Hon Secretary Kasturba Shishuvihar, praying for continuance of Municipal grant of Rs. 100/- P A for the year 51-52 and the report of the Health Officer.

Recommended for continuance
Approved

1290A-34. Special Managing Committee Res. No 481A-8/13-3-51.

8. Application dated 3-2-51 from the Secretary Devanga Sangha Chowdeswari Temple street, Mysore praying for the continuance of a grant of Rs. 100/- for the free reading room run by their - Institution for 1951-52

Recommended for continuance
Approved

1290A -34 Special Managing Committee Res No. 481A-9/13-3-51

9. Application dated 27 5-50 from the President, Sri Ramakrishna Ashrama, V V Mohalla, Mysore praying for the enhancement of Municipal grant from Rs 120/- to Rs. 300/- per year for the reading roo by their Institution

Present grant may be continued - Enhancement not possible

Approved

1290A-34 Special Managing Committee Res No. 481A-10/13-3-51

10. Application dated 9-2-51 from the Hon. Secretryy Vanitha Sadan, Jayanagar, Mysore, praying for the enhancement of grant from Rs. 150/- to Rs 250/- for the year 51-52

Present grant may be continued Enhancement not possible
Approved

1290A-34 Special Managing Committee Res. No 481A-11/13-3-51

11 Application dated 12-2-51 from the President, Mahila Sedana, Devaraja Mohalla, Mysore, praying for the enhancement of grant from Rs. 125/- to Rs. 250/- for the year 51_52

Present grant may be continued enhancement not possible.

Approved.

1290A-35. ~~Special Managing Committee~~ Consideration of applications received for fresh grants (List 111) detailed below -

1290 A-35 Special Managing Committee Res. No. 182A-1/13-3-51.

1 Application dated 22-12-50 from Sri G S Rajan, L A.M.S. 307 Ramanuja Road, Mysore praying for the grant of Rs 15/- that was sanctioned long back to his uncle Sri M. Sampath Iyengar, L.A M S who is now working in Sri Jayachamarajendra Institute, as he is running the pharmacy etc

Not possible

Approved

1290 A-35. Special Managing Committee Res. 182A-2/13-3-51

2 Application dated 25-5 50 from Janab Abdul Hakim Khan, L.U M S., and T H., Unani Physician, Hindustani Pharmacy, Savoy road, Mysore, praying for the grant to run a pharmacy.

Not possible.
Approved.

1290A-35 Special Managing Committee Res No 482 A-3/13-3-51.

3 An appeal dated 16-11-50 from Sri M S Madhava Rao, Organiser, Sarvodaya Nataka Mandali, Mysore, praying for the grant for the uplift of Karnataka stage and screen

Not possible
Approved

1290A-35. Special Managing Committee Res No 482A-4/13-3-51

4 Application dated 11-10-50 from the Organising Secretary, Indian Red Cross Society, for payment of Muncipal grant of Rs. 500/- to their Institution every year

Not possible.
"Approved"

1290A- 36 Special Managing Committee Res No. 183/13-3-51

Continuance or otherwise of the following establishments

a) Petitions and Enquiry Branch
b) Cattle Catching Gang Establishment
c) Establishment of Municipal Advocate.
d) Welfare Officer
Sl. Nos (a) (b), (c) recommended for continuance.
Sl No (d) The Managing Committee is of opinion that it is not necessary to continue the post of the welfare Officer.

Approved.

1290 A -37 Special Managing Committee Res. No 484A/13-3-51

Consideration of the following proposals -
1. Formation of Central Cash Section.

2. Appointment of a Mechanic Foreman for Municipal ~~Workshi~~ Workshop on a scale o Rs 100-10-150 plus D.A.

3. Revised proposals regarding increasing the number of first Division posts in the Municipality and consequntial changes in the other posts

4) Appointment of a Literate for the Health Section - on the Rs 25 To 30 and the Resolution of the Health Committee thereon

5. Employment of 6 additional sweepers in grade Rs. 18-½-22 each to clear silt from the septic tank in Sewage Farm and the resolution of the Health Committee thereon

6. Appointment of additional establishment consisting of the Blacksmith on Rs. 30-1-40 one carpenter on Rs. 40-2-50 and one Hammerboy on Rs 15-½-18 P M. permanently for the workshop and the resolution of the Health Committee thereon

" Resolutions (1)(2) and (3) vide resolution Sub No 18/~~12×2×~~ 12-3-51 regarding the appointment of a sub-committee to consider proposals in regard to the establishment. Items 484(4), (5) and (6) may also be examined urgently and an early report submitted.

" Approved"

1290A-38 Special Managing Committee Res. No. 485A/13-3-51.

Health Officer's note dated 22-12-50 recommending the grant of a conveyance allowance of Rs.30/- P.M. to the Assistant Health Officer and the resolution of the Health committee thereon.

Recommended to the Council that a consolidated allowance of Rs. 30/- P M may be paid to the Assistant Health Officer, from the date of his joining duty.

Approved.

1290A-39 Special Managing Committee Resolution No 486A-/13-3-51

Petition dated 5-3-51 from the President, Mysore City Hair Dressers Union, requesting for the retention of the previous fee of Rs 1/- as against the enhanced levy of license fee of Rs 5/-.

Vide resolution No 13 on the receipts side
Approved

1290A-40 Special Managing Committee Res. No 487A /13-3-51

Application dated 24-3-51 from the Secretary Mysore City Hire Cycle shop owners Co-operative Society, Mysore, regarding grant of cycle badges at concession rates

Request cannotbe complied with

Approved

Sd. T. Narasimha Iyengar,
President

Copy

President.

PSK.

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

5 Copies

/C-M-16-51-2

Dt 22 6 51

Proceedings of the Govt of Mysore

Read

Memo no 495/LFA dated 5 5-51 from the Examiner for Local Fund Accounts forwarding the budget estimates of the Mysore city Municipality for the year 1951-52 with his Remarks thereon

Order no L 2749-52/cm 16-51 27-6-51

The Mysore city municipal Council anticipates a Revenue of Rs 20 71 700/ under Service heads during the year 1951-52 The Remple Side of the budget is approved subject to the following modifications

(P T O)

WD 06819—GPB—25 000—26 7 49

udget Head	Proposed	Saved	
Municipal Rates taxes - 1 octroi	Rs 6,50 000/	Rs 6,25 000/	[illegible] actuals 1950
[illegible] on professions and trade	Rs 50 000/	Rs 25 000/	There was no Realisation last year provision
lisations under Special ts - 3 Assessment tax	Rs 1 00 000/	Rs 80 000/	provision Reduced as [illegible] tax [illegible] [illegible] collection four annas not yet levied

The Municipal Council has vided for a Surplus expenditure of s 19 16,700/ With a view to intaining the minimum closing lance consequent on the modifications sted in the anticipated Receipts, following Reductions are made the expenditure side -

get Head	Proposed	Saved
original Works - Markets	Rs 30,000/	Rs 25 000/
Buildings	Rs 80 000/	Rs 40 000/
Drains	Rs 15 000/	Rs 10 000/
Tarring	Rs 50 000/	Rs 40 000/
Sewage farm - Capital works	Rs 10 000/	Nil

With the above modifications abstract figures of the budget of the year inclusive of public Debt would be as follows

Opening balance	-	Rs 2 26 000
Receipts	-	Rs 25 88 00[illegible]
Total	-	Rs 28 14 00[illegible]
Expenditure	-	Rs 27,89 00[illegible]
Closing balance	-	Rs 25 000

The municipal Council has ~~proposed~~ made provision to repay full the loan of Rs 5,09,300/ coming on for redemption during the year failure to make proper arrangement for amortisation of the loan or at least to set apart certain sum for the purpose in the years when it was possible so to do has placed the municipal Council in the difficult position of having to pay up a heavy debt this year in a lump which does no inconsiderable injury to the finances of the retty. The municipal Council may feel satisfied that ~~of the [illegible]~~ in despite of setting apart such a heavy part of the revenue for repaying the loan there has been no serious neglect to adequately provide for all essential items of expenditure and for Worus of

When the financial position of the municipality during the year might conceivably enable the municipality to secure the redemption of the entire loan, it must be observed that the essential position at an end of the year would not be all that be desired. Suitable arrangements have to be made for the repayment of the balance loan of Rs 3,85,925

improvement and expansion had
not been for the heavy payment
on funds would have been available
or the improvement of civic amenities
and works of permanent value
and utility would have been undertaken
The municipal Council to wit has
proposed to take up an expensive
scheme of improving the distribution
water supply in the city, but
lack of funds has compelled it
to depend upon Govt assistance
judicious and planned Regulation
of the expenditure would obviate the
need for approaching Govt in all
such matters which are the primary
concern of the municipality and
for self sufficiency suitable
arrangements may be made for the
repayment of the balance loan of
Rs 3,85,925/ [struck: Incessant] and Continuous
efforts should also be made to augment
the Resources of the municipality and
improve its finances
The budget estimates for the year
the Rangacharlu Memorial Town Hall
are also approved

MS

L S G Secy MS
15/5/51 22/5

The oil Commr Mysore city (through the prst)
Chief Engr of Mysore
Examiner for L F Accounts
A G

PROCEEDINGS OF THE GOVERNMENT OF ~~HIS HIGHNESS THE MAHARAJA OF~~ MYSORE

READ:-

Memo No.495/LVA dated 5th May 1951 from the Examiner for Local Fund Accounts forwarding the budget estimates of the Mysore City Municipality for the year 1951-52 with his remarks thereon.

ORDER NO L. 2749 - 52 /CM 16-51-2
Dated, Bangalore, the 27 6 51

The Mysore City Municipal Council anticipates a revenue of Rs.20,71,700 under service heads during the year 1951-52. The receipts side of the budget is approved subject to the following modifications:-

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks
	Rs.	Rs.	
1-Municipal rates and taxes-1-octroi	6,50,000	6,25,000	Based on the actuals for 1950-51
4-Taxes on Professions and trade	50,000	25,000	There has been no realisation last year Hence provision reduced.
8.Realisation under Special Acts-3Amusements Tax	1,00,000	80,000	Provision reduced as the t on the tickets below four annas is not yet levied.

The Municipal Council has provided for a service expenditure of Rs.19,16,700/- With a view to maintaining the minimum closing balance consequent on the modifications effected in the anticipated receipts, the following reductions are made on the expenditure side.

Budget Head	Proposed by the Municipal Council Rs.	Sanctioned by the Government. Rs.
D.1 Original Works -		
1. M a r k e t s	30,000	25,000
2 Buildings	50,000	40,000
3. Drains	15,000	10,000
4. Tarring	50,000	40,000

	Rs-	ns.
E11. Sewage Fer:- 6. Capital Works	10,000	

With the above modifications the abstract figures of the budget for the year inclusive of public Debt would be as follows -

Opening Balance	Rs.	2,26,000
Receipts		25,88,000
Total		28,14,000
Expenditure		27,89,000
Closing Balance	Rs	25,000

The Municipal Council has made provision to rep y fully the loan of Rs.5,09,300/- coming on for redemption during the ye r While the financia position of the Municipality during the year might conceivably enable the Municipality to secure the redemptio of the entire loan, it must be observed that the resultant position at the end of the yeer would not be all that is to be desired

Suitable arrangement have to be ma e for the repayment of the balan loan of Rs.3,85,925/- Continued efforts should also be made to augment the resources of the Municipality and improve its finances.

The budget estimates for the year of the Rangacharlu Memorial Town Hall are also approved.

Secretary to Government,
L.S G. Department.

The Municipal Commissioner, Mysore City (thro! the President)
Chief Engineer of Mysore, Bangalore.
Controller of State Accounts Department, Bangalore.
Accountant General-Mysore, Banglore.

MYSORE CITY MUNIC PALITY

—8—

BUDGET ESTII IATE S

OF THE

Mysore City Municipa Counc l

and the Town all

FOR THE YEAR 195? 52

City Municipal Offices, Mysore,
28th February 1951

MUNICIPAL COMMISSIONER'S NOTE ON THE BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPAL COUNCIL FOR THE YEAR 1951-52 AND THE REVISED ESTIMATES FOR THE YEAR 1950-51

It was customary to append to the Budget Estimates of the Municipality a memorandum ~~of the~~ explaining the variations between the budget and the revised estimates and also other points requiring clarification This involved cross references with different pages of the Budget Estimates A slight deviation has been made this year and explanatory remarks, wherever necessary, have been given opposite to the concerned figures in the Budget Estimates No separate explanatory memorandum is therefore appended

I propose in this Note to deal briefly with the salient points of the budget figures for the current and coming years and the financial position of the Municipality in general

The following table shows at a glance the budgetary position of the Municipality -

	Budget estimates for 1951-52	Revised estimates for 1950-51	Sanctioned estimate for 1950-51	Accounts for 1949-50
REVENUE				
Service Heads	20,71,700	18,81,597	18,12,490	11,93,027
Debt Heads	5,86,300	3,43,000	4,63,000	1,86,343
Total receipt	26,58,000	22,24,597	22,75,490	13,84,630
Opening balance	2,26,000	48,903	48,877	1,73,457
GRAND TOTAL	28,84,000	22,73,500	23,24,367	15,58,087
EXPENDITURE				
Service Heads	19,16,700	17,20,300	18,47,102	13,03,207
Debt heads	9,42,300	3,26,700	4,41,970	2,05,977
Total Expenditure	28,59,000	20,47,500	22,89,072	15,09,134
Closing balance	25,000	2,26,000	35,295	48,903
GRAND TOTAL	28,84,000	22,73,500	23,24,367	15,58,087

I REVENUE

Municipal Rates and Taxes

The revenue receipts under Municipal rates and taxes during the current year are estimated to amount to Rs.13,62,484 as against the sanctioned estimates of Rs.13,72,660. The realisations from Octroi have registered a decrease of about Rs 35,000 from the Budget Estimates as a result of restricted imports of several articles However, the revised estimates for the current year are more than the receipts from octroi during any of the previous five years

The revenue from taxes on buildings during the current year is estimated to reach the budget estimate figures The adoption of rental value

on the basis of 10 months as against 8 months, with effect from 1-7-1950 has resulted in increasing the annual demand under mohatarfa by about Rs 80,000 The benefit of the enhanced rental value accrued only for 9 months during the current year After making allowances for normal arrears a revenue of Rs 3,75,000 is expected to be realised during the coming year

Market revenue

The Council sanctioned the enhancement in the scale of the levy of daily fees in the Municipal Markets last year Higher bids were secured in most of the auction sales and as a result the revenue from markets including the slaughter house is estimated to amount to Rs 2,35,000 in the coming year, as compared with Rs.1,13,904 in 1949-50 (nine months) and Rs 1,61,182 in 1948-49 There is still room for increasing the revenue from this source. Additional shops are being built in Devaraja market The rents on permanent shops in the markets which were fixed some years ago are low in comparison with shop rents prevailing in the neighbourhood of these markets An upgrading of rents for shops in the Municipal markets seems necessary

Water revenue

1 Total No of flat-rate water connections 7333
2 Total No. of domestic connections metered 1068
3 No of non-domestic connections metered 463

Water revenue is showing signs of increasing As against a sanctioned estimate of Rs 1,70,000/- the revenue from water tax during the current year is estimated to amount to Rs.2,00,800 and for the coming year the anticipated revenue is Rs 2,10,000 At present out of 8401 domestic water connections only 1068 have been metered besides 468 non-domestic water connections The installation of meters, to all the connections in the city is essential both for regulating the use of water and for increasing water revenue The provision of meters to all connections at a cost of Rs 5 lakhs has been included in the estimates for Rs 12 lakhs for immediate improvement of water supply in the city The proposal in this connection have been submitted to Government with a request that the entire cost is to be borne by the Government It is not certain that the Government would agree to bear the entire cost of these improvements. In the interests of speedy execution of the improvements ~~that~~ it would be desirable for the Municipal Council to offer to bear its share of the cost and to request Government to grant a loan to the Municipality for meeting its quota at a reasonable rate of interest

Sewage Farm

Various measures have been taken to improve the income from the Sewage Farm The area under grass cultivation has been increased The price of grass supplied from the Farm has been enhanced Attempts have been made to increase the cultivation of vegetables The result of these measures is reflected in increased revenue from the Farm In 1948-49 the income from the Farm was Rs.43,060/- and in 49-50 (for 9 months) it was Rs 42,732 As

against the sanctioned estimate of Rs ~~42,722/~~ 61,000/- for 50-51, the revised estimate amounts to Rs 76,000 and the revenue from the Farm for the coming year is expected to amount to Rs.80,000 It is possible still to increase the revenue from the Farm, by giving additional facilities to the Farm Manager and his staff and by providing essential equipment The provision made in the budget estimates for some of these items will be referred to in the section on expenditure

License fees — Mainly as a result of adopting rental value as the basis for the levy of license fees on hotels, the total revenue from license fees during the current year according to the revised estimate amounts to Rs 32,190/- as against the sanctioned estimates of Rs 20,530 and the revenu anticipated from this source for the coming year is Rs 33,800/- The owners of hotels and owners of shaving saloons have represented that the enhancement of license fees in their cas has worked as a great hardship When these representations were made during the current year they were informed that the question would be re-examined in the coming year

Compost — The Mysore City municipality has extensive facilities for the manufacture of compost, but our revenue from compost is not appreciable The question has been examined carefully The main obstacle in the way of increasing compost production is absence of an assured market for the compost. Till very recently difficulties of transport stood in the way of people buying compost from the farm, on a large scale The Municipality has no transport facilities for arranging delivery of compost at the doors of the ryots. Requests have been made to the Director of Agriculture and also to the Commissioner of Food Production to arrange to take delivery of the compost at the Farm. The Director of Agriculture made a proposal that the compost may be stocked at the toll-gates and sold to the ryots This involves practical difficulties and risk of pilfering and difficulty of stock accounting If the department of Agriculture could make arrangements to take delivery of the compost at the Farm it would be possible for us to increase compost production to the maximum extent. The Municipal Council would doubtless be willing to fix the price of compost at a reasonable level.

Amusement Tax — The revenue from amusement tax during the coming year is expected to amount to Rs 1,00,000/- as compared with Rs 72,185/- realised during the current year, on the assumption that the amendment of Amusement Tax Act (which was passed in the year 1919) so as make the tax leviable on tickets of denominations of less than four annas, will be given effect to at least during the coming year. The Government and the District Magistrate will be reminded in the matter. If the collection of

the entertainment tax is handed over to the Municipality we may be able to realise a higher revenue both by effecting a reduction in the collection charges and by tightening up the process of collection It is proposed to address Government in this matter also

Shop tax

The Budget Estimates contain no new proposals for taxation. The levy of a tax on shops and places of business has already been approved by the Council When the proposal was sent to Government for sanction they suggested a revision in the rates of levy The rates have been revised and notified, calling for objections regarding the proposed levy It is hoped that it will be possible to bring this tax into force from the year 1951-52 and on this assumption a sum of Rs 50,000 is anticipated to be realised from this source

The following table shows the revenue under important heads during the last five years and as anticipated during the current and coming years

RECEIPTS

No	Items	45-46	46-47	47-48	48-49	49-50 (9months)	Revised estimate for 50 51	Estimate for 51-51
1	Octroi	358444	402090	449887	579695	441736	615000	650000
2	Taxes on Buildings & lands, drainage cess, sanitary cess	258807	240798	247579	293909	201961	428500	467500
3	Markets & Slaughterhouse	122083	125016	165951	161182	113901	214000	235000
4	Sewage Farm	47562	54019	47030	43060	42732	76000	80800
5	Water tax	148369	159417	132372	157958	109017	200000	210000
6	Tolls	73959	69608	68703	71759	53245	69000	70000
7	Amusement tax	1376	65487		46553	64397	72185	100000
8	Miscellaneous	170169	322129	207556	259257	168005	221112	259200
	Total Service Head	1181274	1429564	1319601	1612673	1198087	1381597	2071700
9	Total Debt Head	346177	736184	1448.0	426554	186543	343000	586300
	GRAND TOTAL	1527451	2165748	1464501	2039227	1384630	2224597	2658000

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II - Expenditure

Inspite of the necessity to set apart a considerable part of the revenue for the coming year for repaying the loan which falls due for discharge during the year 1951-52, endeavour has been made in framing the Budget Estimates not only to provide fully for all essential items of expenditure but also to finance to the maximum extent possible works of improvement and expansion.

Underground Drainage A sum of Rs 75,000 is provided towards the first of the two instalments which the Municipality has agreed to pay for the work of providing underground drainage in the unsewered areas of Mandy and Lashkar Mohalla A similar sum will be provided in the Budget Estimate for 1952-53.

Public Works A the revised estimate of Rs 45,000 under D1-Buildings for the current year, a sum of Rs 80,000 is provided including expenditure during the coming year for the completion of the slaughter house at Kesare and the construction of shops adjacent to Chickkabasamiah's choultry in Chamaraja road. A sum of Rs 50,000/- is provided under D1-Tarring and Rs. 36,160 under D2-Tarring as against Rs 40,000/- under D1- during the current year and Rs.36,160 and Rs.30,000/ spent under D1 and D2 Tarring, during 1951-52. A sum of Rs. 70,000 is provided for metalling roads as against Rs. 55,000 spent during the current year. A sum of Rs. 75,000 which is equal to the sum spent during the current year is provided for the maintenance of roads

Public Health & Sanitation. A sum of Rs. 5,90,000 (E1, E2, E3(6), L1) is provided for Public Health and Sanitation as against a sum of Rs 5,46,389/- during the current year A provision of Rs.6,000 for building sweepers' quarters has been made besides the sum of Rs 4,000/- payable to the Trust Board for quarters already built. A sum of Rs 16,000/- has been made for purchasing new lorries, Rs 8,000 for purchase of bullocks Rs.5,000/- for providing dustbins A sum of Rs.48,555 is provided for medical relief, including the expenditure that may have to be incurred on the maintenance of the Hospital at V.V Puram (the foundation stone of which was laid recently by the Honourable the Chief Minister) and the Hospital at Nazarbad the construction of which is proposed to be taken up immediately after receipt of orders regarding the grant of site in the Government House compound asked for by the Municipality.

The Health Officer has been requested to examine in detail the organisation of the Health Section including the conservancy establishment His report is awaited

Improvements in Sewage Farm It would be helpful if the Farm Manager lives close to the Farm in order that he might visit the farm as frequently as possible/exercise constant supervision A sum of Rs. 10,000 is provided for the construction of quarters for the Farm Manager/near the Sewage Farm. The City Improvement Trust Board have agreed to give sites for the purpose subject to the settlement of the question of the payment of the value of the sites The work of construction will be taken up shortly It would be useful to have a tractor exclusively for the use of

& Asstt.Farm/Manager

approved by the Council year before last year, but as the matter was under correspondence with Government, the tractor could not be purchased A provision of Rs 12,000 is made in the Budget for the coming year for the purchase of a tractor and other essential tools The estimate in this connection will be worked out and placed before the Council shortly .

Street lighting — The members of the Municipal Council have been very keen on providing additional street lights not only in the newly formed lay-outs but also in the older parts of the city where, after inspection during nights, lighting has been found to be inadequate Estimates have been obtained or called for from the Electrical Department for providing about 200 additional lights during the current year Some of the lights have been installed. It is considered necessary to make some provision in the Budget Estimates forgiving some new street lights in the coming year also A provision of Rs 69,000 in all for street lighting is made in the Budget Estimates as against Rs 62,000 during the current year

Water Supply — A sum of Rs 75,000 was provided in the Budget Estimates for the current year for small improvement works of water supply Amounts have been deposited for the works sanctioned by the Council and of the advances paid in previous years, a sum of Rs 85,000 is still remaining with the Water Works department The works have not been carried out mainly owing to want of 3 inch pipes Besides, refunds are due to the Municipality from the advances made in previous years in respect of completed works ~~xxxxxx~~ In these circumstances, a sum of Rs 25,000 in the Budget Estimates for small works of water-supply improvements has been provided for 1951-52

The following table shows the expenditure under important items during the last five years, as compared with the revised estimates for the current year and Budget Estimates for next year

No	Items	45-46	46-47	47-48	48-49	49-50 (9 months)	Revised estimate for 50-51	Estimate for 51-52
1	Water Supply	253273	225795	10,564	330079	198113	188700	190900
2	Street-lighting	45951	34295	64966	68125	42764	62000	69000
3	Public Health & Convenience	429178	518794	504063	639451	483820	657028	741146
4	Public Works	306196	253760	267515	277833	318450	408345	466435
5	Market Improvements	(Included under PW)		28006	26818	29911	40000	30000
6	Medical Relief	25724	28630	39111	41716	40660	57105	59380
7	Interest on loans	25493	21641	27149	39853	17299	35930	32602
8	Miscellaneous	154473	169747	142409	234872	172190	376692	327237
	Total Service Head	1240288	1262732	1181783	1708747	1303207	1720800	1916700 5998
	Public Debt							
9	Loan instalments	60001	26076	841229	46889	36327	78200	509300
10	Miscellaneous	397966	368965	532000	281991	169650	248500	433000
	Total Public Debt	457967	395041	673229	328880	205977	326700	942300
	GRAND TOTAL	1698255	1657773	1855012	2037627	1509184	2047550	2859000

ed sanction to the proposal of the Mysore City Municipal Council to raise a loan of Rs 10 lakhs to discharge the loans amounting to about Rs 4,92,000 which the Municipal Council had to pay to Government at that time and also to provide funds for some urgent and important civic improvements. The loan of Rs 10 lakhs carried interest at 3½% per annum re-payable in 15 years.

Of this loan, the Indian Bank Ltd., agreed to take up debentures to the value of 5½ lakhs, the interest thereon being payable half yearly, subject to the condition that the Municipality would have the option of calling up and liquidating every year for the end of the year, first year debentures to the value of 1/15 of the total issue.

The Palace consented to take up loan bonds of the value of Rs.2 lakhs, the principal being repayable with interest at 3½% per annum in 15 equal annuities commencing from the end of the first year.

The M.C.T.M. Banking Corporation, Pudukottah agreed to take up the balance of Rs 2½ lakhs, the principal in this case also being repayable with interest at 3½% per annum in 15 equally calculated annuities commencing from the end of the first year.

Of the loans which the Indian Bank and the M.C.T.M. Banking Corporation had originally proposed to take up, only a sum of Rs.5 lakhs was actually subscribed by the Indian Bank and the M C T M Banking Corporation took a loan of Rs 2½ lakhs in 1936 and Rs 20,000 in 1937.

Repayments of the loan to the extent of Rs 64,666-10-8 have been made in the years 1938-39 and 1939-40 and 1940-41 in the Indian Bank Series. Subsequently, however, only the interest payable on the loans of the Indian Bank Series has been paid.

In respect of the remaining portion of the loan, viz., the Palace Series and the Pudukottah Series - annuities have been paid every year both towards interest and principal.

Of the Indian Bank Series a sum of Rs 4,33,333-5-4 becomes due for repayment in November 1951. Provision has been made in the Budget for 1951-52 for the repayment of this loan. Due to the improvement in the financial position of the Municipality consequent on the increase in the rate of house tax, enhancement in the rates of daily fee levied in the markets, enhancement of cycle tax and other measures taken during the last two years, it has been possible to find from current revenues the bulk of the money required for repayment of the loan falling due for discharge in 1951, except to the extent of Rs 1 lakh. It is therefore proposed to take an advance of a sum of Rs 1 lakh from the Model House Fund of the Mysore City Municipality, which has at its credit at present in the Government Savings Bank a sum of Rs. 1,11,208/-. It is proposed to repay this advance in four annual instalments of Rs 25,000/- commencing from the year 1952-53 with the repayment of Rs.25,000 to be made from next year it will be possible to continue to finance the construction of model houses under the auspices of the Municipality.

While provision in the Budget has been made for the repayment of the loan, it is a point for consideration whether the Municipality will not be able to arrange

to provision for the renewal of the loan for a further period Except for two annual instalments for repayment of the loan of the Indian Bank Series was made in the subsequent years. On 29-6-1948, the Council passed a resolution that payment of Rs 33,354 towards the instalment of the loan of Rs.5 lakhs need not be made during the year 1948-49 and that the entire loan may be renewed in the year 1951

It is a fundamental principle of public finance that when funds are borrowed for public purposes, provision should be made for sinking funds designed to discharge the loans on the due dates In the absence of such a provision in the case of the loan of the Indian Bank Series, it has become necessary to make provision in the Budget for one year for the repayment of as much as Rs 4,35,333-5 If a proper sinking fund is constituted or provision is made for repayment of the loans in annuities comprising both interest and principal there seems to be no objection to arrange a renewal of the loan at a reasonable rate of interest Taxation and borrowing are the two chief instruments of raising funds for public purposes and a local body like Mysore City Municipality which has revenue yielding assets of considerable value in the shape of immoveable properties need not fight shy of having recourse to borrowing for works of civic improvement If proper provision is made in the Budget ~~every~~ every for payment of interest and repayment of principal and money can be borrowed at a reasonable rate of interest it would be in the interest of the city to renew the loan

If this loan can be renewed at a reasonable rate of interest, the amount may be car-marked for a scheme of tarring all roads in the city It is difficult to maintain the reputation of Mysore City for its cleanliness and civic comfort with the condition of the roads as they are at present Of a total length of 250 miles in the city only 42 miles are tarred and 52 miles are metalled The remaining 156 miles are gravelled roads During heavy rains, which are a common feature during certain seasons of the year, most of the metalled and gravelled roads get very badly scoured out, causing great inconvenience to the citizens and also necessitating wasteful expenditure on their periodical repairs It is both a measure of convenience to the public and a measure of economy in the long run to tar all roads in the city, both main and interior If the loan for the repayment of which provision is made in the budget can be renewed at a reasonable rate of interest, the Council may kindly examine the question of carmarking the loans for the purpose of tarring roads in the city Details in this behalf could be worked out when the question of renewing the loan is settled

The repayment of the remaining loans, amounting in all to Rs 3,85,925 presents no special problem as annual payments are being made both towards principal and interest and they will get discharged on the due dates

A statement showing the loan position of the Municipality is appended to the Budget Estimates (page 36)

IV. Improvement of the finances of the Municipality

The Municipal Council, have, as indicated above, taken several steps to augment the resources o

IV. Improvement of the finances of the Municipality.

The Municipal Council have, as explained above, taken several steps to augment the resources of the Municipality. Considering the needs of the city which is growing in size as well as population and is being increasingly resorted to by visitors from India and abroad as a tourist centre and as a venue of international meetings, the quest for new sources of revenue and for increasing the yield from existing resources cannot be regarded as having ended. Efforts to improve the financial position of the Municipality have to be incessant. Some of the items which require special attention in this connection are noted below

(1) The compensation which the Municipal Council has been getting from Government in lieu of loss of vehicle tax and tolls is very meagre and was fixed long ago. The Government have promised to re-consider the matter in the light of present conditions. A renewed request has to be made to be made to urge the urgency of the question

(2) The Council sanctioned a proposal last year to license the pasting of [illegible] advertisement posters etc., not only to prevent indiscriminate use of walls, avenue trees, lamp-posts etc., for advertisement purposes but also to increase Municipal revenue. Such fees are being levied in Madras. The Government did not sanction the proposal of the Municipality on the ground that after the coming into force of the new constitution of India special legislation is necessary to empower local bodies to levy such a tax. It is necessary to request Government once again to undertake legislation if required in this connection and to empower the Municipality to regulate the pasting of advertisement boards, placards etc.

(3) The income from the sale of sites and bits of land within the Municipal limits is a source of the revenue generally in all Municipalities. In Mysore, however, the Municipality gets no income from this source, as the Town Improvement Board deals with sites not only in the extensions but also in the old city. It is necessary to secure this revenue to the Municipality at least so far as bits of land in the old city area are concerned

(4) The rents of permanent shops in Devaraja and other markets were fixed some years ago. The prevailing rents for shops in the vicinity of these markets is several times more than what the Municipality is charging for these shops. When a few shops became vacant and were sold in public auction, the bids realised were several times more than the existing rent. It is necessary to take up the question of the general revision of rents for the shops in the markets at a very early date

(5) The Council approved last year a proposal to levy a Performance Tax on circus shows and other entertainments. The proposal is in connection with Government. Government have to be requested to expedite issue of orders in the matter

(6) Requests made by the Municipal Council to permit the Municipality to run its Bus Service in the city have not been sanctioned by Government as it was intended to extend the scheme of nationalisation of road transport service in the State to this city also. The bus service in the city has not been nationalised so far and it is

not known whether and when this scheme will be extended to the city Both as a measure of increasing the Municipal revenue and in order to improve the transport facilities in the city, Government may be requested to permit the Municipality to run its own bus service in the city

(7) Under Sec.67-A of the City Municipalities Act, the maximum rate of the duty on transfers of immoveable properties is fixed at 1 percent In the Madras Corporation the duty is being levied at the maximum permissible rate of 5%. In the Bangalore Corporation Act the maximum rate is fixed at 2% It is suggested that Government may be requested to amend the Municipalities' Act to permit the levy in respect of Mysore City also at 2%

(8) Mysore is the Capital City of the State It attracts large numbers of visitors ~~[illegible]~~ generally during all parts of the year and particularly during the Dasara Festivities The Dasara Exhibition which is one of the biggest events in the country is held by Government in this city Important Conferences and meetings are arranged in the city or in K.R Sagar [illegible] All these involve additional burdens and responsibilities on the Municipality for keeping civic amenities in the city at a very high level It is difficult for the Municipality to discharge its responsibilities adequately without the generous aid of Government State aid to Local Bodies is a common feature of Municipal finances, in all countries even in Europe and America A city like Mysore which has to bear not only local but wider responsibilities cannot hope to find the wherewithal for carrying its functions without Government aid. The Government of Mysore have been giving adhoc grants to the Municipality during the visits of certain distinguished personages A request has to be made to Government to sanction a substantial annual grant to the Municipality to enable it to maintain the city's reputation as the Garden City of India.

With the efforts which the Municipal Council has been making to augment the resources of the Municipality and the vigilance which the Council, the several Committees and the officers of the Municipality have been exercising on expenditure and with the generous aid of Government one may feel [illegible] that the Municipality will be able to maintain and [illegible] civic [illegible] and conveniences at the highest standard [illegible]

[illegible]

[illegible] Commissioner

snr

RECEIPTS ABSTRACT

~~DRAFT~~ BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1951-52

	Particulars	Estimates for 1951-52	Revised estimates for 1950-51	Sanctioned estimates for 1950-51	Accounts for 1949-50	Remarks
1	2	3	4	5	6	7
A	Municipal rates & taxes	15,01,884	13,62,484	13,72,600	8,49,487	
B	Realisation under Special Acts	1,63,900	1,35,185	1,21,300	1,06,207	
C	Revenue derived from municipal property & powers apart from taxation	3,81,000	3,51,290	2,94,130	2,22,419	
D	Grants & contributions	6,000	10,940	6,000	7,950	
E	Miscellaneous	18,916	21,698	18,100	12,024	
	Total Service Heads	20,71,700	18,81,597	18,12,490	11,98,087	
F	Public Debt	5,86,300	3,43,000	4,63,000	1,86,543	
	Total Receipts	26,58,000	22,24,597	22,75,490	13,84,630	
	Opening balance	2,26,000	48,903	48,877	1,73,457	
	GRAND TOTAL	28,84,000	22,73,500	23,24,367	15,58,087	

Municipal Commissioner,
& City Municipality, Mysore

PRESIDENT,
City Municipal Council,
& Mysore

EXPENDITURE ABSTRACT

BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1951-52

No.	Particulars	Estimates for 1951-52	Revised Estimates for 50-51	Sanctioned Estimate for 1950-51	Accounts for 1949-50.	Remarks.
A	General Administration	2,12,276	2,39,840	2,27,350	1,45,037	
B	Public Safety	69,000	62,300	67,700	42,795	
C	Public Works carried P.W.D and other	75,000	--	--	--	Refunded Rs 75,000
D	-do- Civil Department	4,96,435	4,48,345	4,58,134	3,48,361	
E	Public Health & Convenience	9,90,926	8,97,833	10,19,809	7,22,593	
F	Public Instructions	2,620	2,070	2,870	1,443	
G	Contributions & Grants-in-aid	3,000	3,000	3,000	2,790	
H	Miscellaneous	66,003	67,412	68,239	40,188	
	Total Service Head	19,16,200	17,20,800	18,47,102	13,03,207	
I	Public Debts	9,42,300	3,26,700	4,41,970	2,05,977	
	Total Expenditure	28,58,500	20,47,500	22,89,072	15,09,184	
	Closing Balance	25,500	2,26,000	35,295	48,903	
	Grand Total	28,84,000	22,73,500	23,24,367	15,58,087	

Sd C.Narasimha Moor
Municipal Commissio

Sd T.Narasimha Iyengar
President

RECEIPTS	Estimates for the year 1951-52	Revised estimate for 50-51	Sanctioned Estimate for 1950-51	Accounts for 1949-50	Remarks
Municipal Rates and taxes					
Octroi	6,50,000	6,15,000	6,50,000	4,41,736	Accounts for 1949-50 represent realizations for nine months only during the year consequent on the change of the Official Year. The collections till the end of January 1951 amount to - Rs.4,93,759 and a revenue of about - Rs.1,22,000 is expected to be received during the remaining two months. Fall in imports of piece goods, cement, sugar medicenes etc. account for the decrease in revised estimate. For the coming year a sum of Rs.6,50,000 is anticipated on the assumption that trade conditions will be bette .
Taxes on Buildings and lands	3,75,000	3,50,000	3,50,000	1,67,941	The adoption of rental value on ten-months basis was effective for nine months in the current year and will be effective for all the twelve months in the coming year. Hence a higher estimate
Tax on vehicles and animals					
a) Cycle Tax	31,800	25,000	16,750	20,262	The increase both in the revised estimate and the Budget Estimate is due to the enhancement of cycle tax from Rs.2/- to Rs.3 per annum
b) Vehicle tax	5,000	4,500	4,500	5,697	
c) Animal Tax	4,200	3,500	3,375	3,985	
d) Compensation for loss of vehicle tax	10,584	10,584	7,935	10,584	The sum fixed By Government is shown in the Budget Estimates. Repeated representations have been made to Government to enhance the compensations in confirmity with actualities. Government have replied that the matter is under consideration If any enhancement is sanctioned, it will be taken into account in the estimate for

	Estimates for the year 1951-52	Revised estimate for 50-51	Sanctioned Estimate for 1950-51	Accounts for 1949-50	Remarks
Service Tax	2,800	5,600	2,100		Arrears of service tax from 1-1-1949 are expected to be received. Hence the increase in the Revised Estimate Government and the Dt. Magistrate have been reminded.
Total 3	54,384	49,184	34,660	40,528	
Taxes on professions and trade					
(a) Shop tax	50,000		15,000		(Shop Tax) A sum of Rs.15,000 was expected to be realised during the current year from shop-taxes t was hoped that the tax would be levied at east during a part of the current year. As Government did not finally approve of the bye-laws but suggested a revision of the rates of lev , the tax could not be brought into force cur ng the current year. The rates of the pro osed levy have been revised and a revised not fication has been published for calling for ob ctions giving one month's time. It is expec te that it will be possible to bring the levy o th s tax into force during next year A sum of Rs 50,000/- is expected to be realised from this s ource
(b) Advertisement tax	-	-	5,000		(Advertisement tax) The Council approved of the advertisement tax on the pasting of posters etc in the city. Government did not approve of the proposal hence no rev enue was realised.
Tolls	70,000	69,000	75,000	53,245	The fall in receipt from toll is due to the decrease in the volume of imported goods and als increased use of lorries which are exempt from payment of tolls.
Water tax	2,10,000	2,00,800	1,70,000	1,09,017	The increase in the revised estimate under water tax is mainly accounted for by the incident- increase in flat rate payable consequent on the enhancement of rental value of houses.

RECEIPTS	Estimates for 1951-52	Revised estimates for 1950-51	Sanctioned estimate for 1950-51	Accounts for 1949-1950	Remarks
Revenue derived from municipal property and powers ~~from~~ apart from taxation					
1, Rent on buildings lands etc	15,000	13,000	13,500	9325	Construction of seven shops in Chamaraja road is almost completed A sum of Rs 2000/- is expected towards rent from these shops Hence the increase in the estimate for 1951-52
2.Sale proceeds of lands and produce of lands etc -~~People~~					
a Sale of trees etc	600	500	750	520	
b People's Park	600	460	950	664	The increase in the estimate for 51-52 is due to the leasing of the lawn for grazing etc
3 Sale of compost	2000	1500	2000	1148	
4 Realisation from Dairy Farm				2128	
5 Fees and Revenue from markets	205,000	185,000	153,000	113n904	The rates of daily fee leviable in the markets were revised with effect from July 1950 The benefit of the enhanced rates accrued only for 9 months during the current year. Taking into account that the enhancement leviable during all the 12 months during the coming year and also the slightly higher bids received during the recent auction sales, a revenue of Rs ~~40,000~~/- is anticipated 2,05,000/-
7 Income from Slaughterhouses	30,000	29,000	29,800	19,440	
8 Notice and Warrant fees	100	100	100	20	

RECEIPTS	Estimates for 1951-52	Revised estimates for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
9 License fees					
1 Hotels	16,000	14,350	8,250		The increase is due to revision in the scale of license fees
2 Sweetmeat shops	500	530	525		
3.Bakeries	400	435	300		
4 Chakna shops	200	225	150		
5 Soda Factories	700	585	525		The fee has been increased from Rs 20/- to Rs.30/- p.year
6. Fuel depot	900	815	675		
7 Smithy shops	300	325	225		
8 Charcoal depots	200	190	150		
9 Hay depots	100	100	75		
10 Mutton stalls	330	300	151		The increase is due to increase of license fee from Rs.6/- to Rs.10/-
11 Dry fish	21	15	14		
12 Shaving saloons	1000	780	150		The increase is due to increase of license fees from Re.1/- to Rs 5/- per annum
13 Flour mills,Ricemills &c	3300	3760	1500	18,382	
14 Coffee grinding machine	200	180	150		
15. Dangerous and offensive trades	400	686	300		
16 Petrol and kerosine Bunk	175	174	126		
17 Private medical shops	90	150	90		
18 Medical Food handlers fees	2500	2000	1876		
19 Soap factories	55	55	40		
20 Oil mills and other mills	1125	1600	1125		
21. Farriers	10		8		
22 Dog license fees	200	180	150		
23 Pendal license fees	90	90	25	8	
24 Tobacco license fees	5000	4700	4000	4058	
25 License fee from butchers	14	25			
Total 9	33800	32190	20580	22448	

RECEIPTS	Estimates for 51-52	Revised Estimates for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Reamrsks
10 Other fees					
1,Octroi Storage fees	900	900	1200	829	Deposits of dutiable articles specially under Textiles Goods are decreasing Hence the fall in the revised estimates
2 Octroi export fees	600	600	600	416	
3 Cycle stand fees	4000	3740	2000	1474	
4.Municipal cartstand fee	1200	1100	1000	652	
Total 10	6700	6340	4800	3371	
11 Fines and compounding fees	1000	1000	1000	489	
12 Interest on investments	700	700	350	423	
13 Advertisement charges	500	500	300	429	
14. Revenue from Sewage Farm					
1 Sale of grass	40,000	35,000	30,000	18,279	The area under grass cultivation is being increased The rates for the supply of grass have also been enhanced. A revenue of Rs.40,000/- is expected to be realised in the coming year.
2 Sale of dry crop	1,500	1,500	1,500	248	
3.Sale of vegetable, flowers etc.	6,500	6,000	4,000	4020	
4.Sale produce of coconut, mango and other crops	15,000	14,500	14,500	7223	
5. Grazing fees	12,500	13,500	12,000	9291	
6 Miscellaneous	4,500	5,500	2,000	3769	The increase in the revised estimate is due to the recovery of arrears towards the supply of sewage water to the private lands. A sum of Rs.4500/- is expected for next year.
Total C14	80,000	76,000	61,000	42732	

EPTS	Estimates for 51-52	Revised estimates for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
Miscellaneous	5000	5000	3000	5378	
Total C	381,000	351,290	294,130	222,419	
Grants & Contributions					
1 Moiety of the cost of plague & cholera charges	6000	10,940	6000	7950	The arrears of moiety from government for 48 49 and the moiety due for 49-50 are expected during this year Hence the increase in revised estimates
Total D	6000	10,940	6000	7950	
Miscellaneous					
1 Recoveries on account of services rendered to private indivmduals	1500	1500	1000	1692	
2.Tar road cutting charges	500	500	200	271	The rate of tar road cutting charges has been enhanced from 0-8-0 to Re.1-0-0 per square foot. Hence the increase in the revised estimate and Budget Estimates for 51-52.
3. Lapsed deposits	3000	3000	3000	2461	
4. Refunds & Recoveries	3000	3000	1000	1032	
5. Mileage cess	2000	4800	2000	871	Arrears of mileage cess due from government from 1-1-48 are expected during this year. Hence the increase in the revised estimate Government
6. Centage	3000	3000	5000	2738	have been reminded to expedite paymen ... . E6, Centage· A sum of Rs.3000/- i expected towards centage recovered on the sales of cement and iron article to the contractors
7 Other items	166	248 150	.	286 236	
8 Swimming pond	250	250	200	148	

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CEIPTS	Estimates for 51-52	Revised estimates for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
Hire on decoration articles	3500	3600	3000	1896	The rates for microphone and loud speakers have been reduced in order to make them more popular There is also keen competition from private firms in supplying microphones and loud speakers Hence a fall in anticipated realisations
Loud speakers	2000	1800	3000	620	
Total E	18916	2169821698	18400	12024	
L SERVICE HEAD	20,71,700	18,81,597	18,12,490	11,98,087	
PUBLIC DEBTS					
Loans	100,000				As the municipality has to repay the loan to an extent of Rs.465000/- during the year. Rs.one lakh is proposed to be borrowed from the Model House Funds which has at present at its credit a sum of Rs.1,11,338/- deposited in government Savings Bank to be repaid in four annual instalments commencing from 1952-53
Deposits	100,000	100,000	120,000		
Advances	200,000	200,000	200,000	100,749	
Education cess	20,000	18,000	18,000	10,733	
Stock credits	25,000	25,000	50,000	23,810	
House Bldg Advances	1,300				

RECEIPTS	Estimates for 51-52	Revised estimates for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
17. Donations etc.	140,000		75,000		A sum of Rs.140,000/- is provided for 1951-52 as detailed below: 1) Construction of Maternity Hospital 1.Estimate sanctioned: Rs 67000/- a.Amount donated by Dharmarantakara Sri C.PerumalChetty 30000 b Govt.Quota 37000 67000 2) Estimate for the construction of combined Hospital in Vanivilasapuram, Mysore 73000 a.Amount donated by Sri A.Shankarasetty 50000 b Govt.Quota 23000 73000 Grand Total 140,000
Total F	5,86,300	3,43,000	4,63,000	1,86,543	
TOTAL RECEIPTS (A) to (F)	26,58,000	2,224,507	2275,490	1384,630	

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XPENDITURE.	Estimates for the year 1951-52.	Revised Estimate for 50-51	Sanctioned estimate for 1950-51.	Accounts for 1949-50.	Remarks.
eneral Administration.					
1(a) Conveyance allowance to President	2,400	2400	2,400	1,806	
(b) Vice-President "	1,200	1,200	1,200	820	
2 Salary of Commissioner	11,280	11,280	11,280	8,460	
3(a) Salary of Office Establishment.	18,400		17,500		
D.A.	6,000		6,000		
(b) Salary of Stores Establishment.	2,600		2,420		
D.A.	830		830		
(c) Salary of Central Cash Section.	2,280		2,280		The Government have not yet finally approved the proposals to establish a Central Cash Section. This arrangment is considered very necessary and provision for the same is made in the Budget for next year also.
(d) Additional Establishment.	2,560	28,500	2,568	20,356	In the Budget Estimates for 50-51 provision was made for the appointment of two addition first division clerks for the Head Office and also additional staff required for the Central cash section. Owing to the necessity to absorb the existing supernumerary first division clerks in the Municipal Office it has become necessary to revise the proposals for the appointment of first division clerks. Revised proposals have been worked out and will be placed before the Managing Committee.
(e) Temporary Establishment(Petition and enquiry Establishment)	1,500		1,500	1,230	The Petition and Enquiry Branch has been doing useful work. It is considered necessary to continue the establishment in the coming year also.
D.A.	500				
Total (3)	34,670	28,500	33,602	21,586	

504-

	Estimates for the year 1951-1952.	Revised Estimates for 50-51.	Sanctioned Estimates for 50-51.	Accounts for 49-50.	Remarks.
ravelling allowance.	1,000	700	1,000	332.	
ontingencies.	4,000	4,000	4,000	4,664.	
i) Furniture		4,000	4,000		
o) Purchase of bicycle	2,000		2,000	1,145	A provision of Rs. 2,000 had b in the Budget Estimates for the c year for the purchase of bicycles. ... question of purchasing cycles is under correspondence with Government. No expenditure is likely to be booked during the current year. The same provision is repeated in the Budget estimates for the next year
) Purchase of Iron safe.		1,000	,500		
) Purchase of President's car.		12,310			A total sum of Rs. 12310 which was advanced towards the purchase of President' car in the previous year has been adjusted towards the main head during this year.
Stationery	6,000	6,000	6,000	6,317	
(i) Purchase of books and Journals.	1,000	700	1,000	422	
ii) Postage & Telegram charges.	2,000	1,000	2,000	566	
ii) Book Binding charges	500	500	500		
iv) Printing charges.	6,000	6,000	5,000	7,967	
v) Cost of printing M.A.M. forms and Registers.	2,500	3,000	2,500	1,009	
(vi) Advertisement charges.	1,500	1,000	1,500	966	
(vii) Embossing Receipt Books.	800	1,800	500	--	
viii) Cloathing charges	2,000	5,000	5,000	1,214	
ix) Cost of Belts and Badges.	500	250	500	19	
--Total--8----------	16,800	18,450	18,500	12,163.	

	Estimates for 51-52	Revised Estimates for 50-51	Sanctioned estimates for 50-51.	Accounts for 49-50	Remarks.
1. Audit Charges.					
2. Salary of Audit Superintendent and audit peon.	8,500	8,500,	8,500		
Total 1.	87,850	98,340	93,982	57,293	
11. Collections.					
1. Octroi					
(a) Establishment. charges.	37,360	56,000	44,520	31,692	Octroi Establishment charges. As the arrears of pay of Octroi Superintendent and Octroi Manegars as per allocation statement to be paid in the current year there is increase in the revised estimates. The increase in the Budget Estimates for 51-52 is due to the payment of cycle allowance to the Octroi Manegars as sanctioned by the Council.
D.A.	14,700				
(b) Reward.	500	1,000	450	346	
(c) Contingencies	250				
(d) Postage charges.	10		50		
Total 1.	52,810	57,000	45,020	32,038	
2) Other taxes (Mohatarfa)					
(a) Salary of Revenue Officer.	3,300				
D,A.	360				
(b) Establishment charges.	30,400	34,000	35,052	25,392.	
D.A.	1,220				
(c) Temporary "	2,160	2,800	3,396	1,565	
D.A.	756				
(d) Painting Door numbers.	2,000	15,000	15,000		Re-numbering of houses is being done in all the Mohallas by providing enamel number plates to the houses. A sum of Rs. 15,000 which is provided in the current year for 50-51 will be sufficient for the enamel number plates sanctioned by the Council. A sum of Rs. 2000/- is provided for 51-52 to meet the cost of screws and fixing charges.

	Estimates for 51-52.	Revised estimates for 50-51.	Sanctioned estimates for 50-51.	Accounts for 1949-50	Remarks.
(c) Postage. charges.	2,000	2,000	1,000	--	A sum of Rs. 1,000 had been provided in the budget estimates for postage on the assumption that messengers would be appointed to deliver local bills etc., As an experimental measure messengers were appointed. It was found that they were not doing work satisfactorily. Moreover it was not possible to buy bicycles for them. The services of the messengers were therefore dispensed with and bills are being sent by post. A sum of Rs. 2,000/- is provided in the Budget Estimates for next year.
Total 2.	42,256	53,800	54,448	26,95	
3) Rent and other(Tolls) Receipts.					
(1)Establishment charges.	7,000				
D.A.	3,800	10,200	10,200	7,660	
2) Electric and other charges.	200	500	200	13	
Total (3)	11,000	10,700	10,400	7,795	
(4) Refunds.	3,000	4,000	2,500	822	
Total of II.	1,09,066	1,25,500	1,12,368	67,612	
1. Pension and gratuities including pensionary contributions on behalf of employees lent to Municipality	16,000	16,000	21,000	20,132.	
Total III.	16,000	16,000	21,000	20,132.	
Total A.	2,12,916	2,39,840	2,27,350	1,45,037	

No.	Details of items	Estimates fo. 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks.
B.PUBLIC SAFETY						
1	Fire Protection					
2	Lighting charges					
	(a) Clock Tower			500		
3	Street electric charges	69,000	62,000	67,600	42,764	
4 a	Capturing monkeys	100	100	100	4	
b	Destruction of dogs and snakes	200	200	100	27	
	Total B	69,300	62,300	67,700	42,795	
	PUBLIC WORKS CARRIED OUT BY PUBLIC WORKS DEPARTMENT	75,000				Government having in their order No.L.10157-61/ITB 30-50-4 dated 8-1-51 requested to place at the disposal of the Chairman, City Improvement Trust Board a sum of Rs.75,000/- for provision under-ground drainage in the unsewered parts of Mandy and Lashkar Mohalla A sum of Rs.75,000 is provided for 51-52 and the balance will be provided for 52-53, as resolved by the Council.
	lic Works carried out by Civil Dept					
	ORIGINAL WORKS					
	Markets	30,000	40,000	45,000	25,364	Estimates upto Rs.41307/- were sanctioned during 50-51 against which a provision of only Rs45,000 was available. Out of this a sum of Rs.40,000 is expected to be spent up to the end of the year Hence Rs.30,000 is provided for fresh works for the year 51-52.
	Buildings	80,000	43,000	50,000	29,824	Estimates upto Rs.56,293 were sanctioned as against a budget provision of Rs.50,000.

Sl No.	Details of items.	Estimates for 51-52.	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
						Out of this a sum of Rs.43,000 is expected to be spent up to the end of the year. Hence a sum of Rs.13,293 for incomplete works and Rs.~~16,707~~ for fresh works in all Rs.~~80~~,000 has been provided for the year 1951-52 including Slaughter House.
3	Drains	15,000	,500	20,000	28,541	Estimate upto Rs 40,233 were sanctioned as against a budget provision of Rs 20,000 A sum of Rs.33,500 is expected to be spent up to the end of year Hence a sum of Rs.6733 for incomplete works. Rs.~~8~~267 for fresh works in all Rs.1~~5~~,000 has been pro Rs 15 vided for the year 1951-52.
4	Kerbing paving and improvements to foot-paths	5,000	3,000	1,783	4,043	Estimates upto Rs.1245 were sanctioned as against a budget provision of Rs 1783. A sum of Rs.3000 is expected to be spent including the cost of maintainence of foot-path gang Hence a sum of Rs 5,000 has been provided for fresh works for the year 51-52
5	Swimming Pond	This is noted under D2 as 7.				
6	Tarring.	),000	40,000	27,000	33,292	Estimates upto Rs.83,762 were sanctioned as against a budget provision of Rs.27,000 and a sum of Rs 40,000 is expected to be spent up to the end of the official year. Hence a sum of Rs.43762 for incomplete works and Rs.16,238 for fresh works in all is provided for the year 51-52 thus making the total amount to Rs.50,000

Sl.No.	Details of items.	Estimates for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks.
6	Metalling	70,000	55,000	25,000	56,138	Estimates upto Rs 1,22,765 were sanctioned as against a budget provision of Rs.25,000 of which Rs 55,000 is expected to be spent up to the end of the official year. Hence a sum of Rs.67,765 for incomplete works and Rs.2235 for fresh works in all Rs. 70,000 has been provided for the year 1951-52.
7	Park Improvements	2,000	900	500	859	Estimates upto Rs.845 were sanctioned as against a budget provision of Rs 500 and a sum of Rs. 900 is expected to be spent up to the end of the official year Hence a sum of Rs 345 for incomplete works and Rs.1650 for fresh works in all Rs 2,000 has been provided for the year 1951-52.
	Miscellaneous.	5,000	8,000	3,357	5,696	Estimates up to a value of Rs 17,398 were sanction ed as against a provision of Rs.3357 and a sum of Rs 8,000 is expected to be spent up to the endof the official year. A sum of Rs.5,000 for incomplete works has been provided for the year 1951-52.
	Total	2,57,000	2,23,400	~~1,73,640~~ 1,72,640	1,83,757	

.No.	Details of items.	Estimates for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accts. for 49-50	Remarks.
	REPAIRS.					
	Maintenance of gravel metal and tar roads.	75,000	75,000	84,000	57,789	As against a budget provision of Rs.84,000 a sum of Rs.75,000 is expected to be spent up to the end of the official year and a sum of Rs.75,000 has been provided for the year 1951-52.
2	Drains	25,000	25,000	25,000	13,057	Estimates upto Rs.37,261 were sanctioned as against a budget provision of Rs.25,000 and a sum of Rs.25,000 is expected to be spent up to the end of the official year. Hence a sum of Rs. 12,261 for incomplete works and 12,739 for fresh works in all Rs.25,000 has been provided for 51-52.
	Markets.	10,000	7,000	15,000	4,547	Estimates up to Rs.6993 were sanctioned as against a budget provision of Rs.15,000 and a sum of Rs.7,000 is expected to be spent up to the end of the official year Rs.10,000 has been provided for fresh works for the year 51-52.
	Maintenance of lorries, steam road roller, tar boiler and maintenance of water lorry	30,000	29,000	30,000	19,255	A sum of Rs.29,000 is expected to be spent up to the end of the official year as against a budget provision of Rs.30,000. And a sum of Rs.30,000 is provided for the year 51-52.
	Building repairs.	10,000	10,000	12000	8,261	Estimates up to Rs.10,948 have been sanctioned up to the end of the official year and a sum of Rs.10,000 is expected to be spent up to the end of the

Sl No.	Details of items.	Estimates for 51-52	Revised estimate for 50-51.	Sanctioned estimate for 50-51	Accounts for 49-50.	Remarks
						official year. Hence a sum of Rs 10,000 has been provided for the year 51-52.
6	Unforseen works	5,000	2,500	9,000	1,012	Estimates upto Rs 4039 were sanctioned as against a budget provision of Rs 9,000. A sum of Rs.2500 is expected to be spent up to the end of the official year. As such a sum of Rs.1539 for incomplete works and Rs.3461 for fresh works in all Rs.5,000 has been provided for the year 1951-52
7.	Maintenance of swimming pond.	600	560	500	550	Estimates up to Rs 5 sanctioned as agains provision of Rs. sum of Rs.550 has been expec to be spent up to the end of the official year A sum of Rs.600/- has been proposed fo the year 51-52.
	Total.	1,55,600	1,49,050	1,75,500	1,04,471	
D3.	CONTRIBUTION WORKS.					
1	Tarring Scheme.	36,160	30,000	66,160	~~2,05,508~~ 20,508	Out of a total grant of Rs. 2,16,000 sanctioned under D3 Tarring a sum of Rs.66,1 remained available for 50-51 of which Rs.30,000 is expect to be spent up to the end of the official year , and the balance amount of Rs. is provided to be spent duri the year 51-52.

.No.	Details of items.	Estimates for 51-52.	Revised estimate for 50-5	nctioned timate for 50-51.	Accounts for 49-50.	Remarks.
2	continued.					
	Compensation.	10,000	10,000	10,000		
	Total.	4,61,60	40,000	76,160	20,508	
	TOOLS AND PLANT					
	Tools and Plant	3,000	2,000	2,000	15,788	
	Total	3,000	2,000	2,000	15,788	
D5	OFFICE ESTABLISHMENT.					
a	Salary of the Municipal Engineer and his establishment	6,780 25,000	31,500	29,700	23,609	There is no change in the scale of the establishment.
b.	Additional establishment.			2,184		
c	Contingencies					
	Telephone charge	270	270	225	179	
	Contingencies	75	75	75	49	
	Postage.	50	50	50		
1	Municipal contribution towards Municipal Provident Fund.	500	2,000	1,600		The increase in the revised estimate is due to the payment of arrears of Municipal contribution towards Municipal Provident Fund towards previous year
	Total	32,675	33895	33,834	23,837	
	WORKSHOP.					
	Municipal workshop:	2,000				The post of a foreman on scale of Rs 100-10-150 is proposed for the management of the workshop with DA admissible under rules
		2,000				
	Total D Head.	4,96,435	4,48,345	4,58,134	3,48,361	

EXPENDITURE	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Acc for	
Mx PUBLIC HEALTH AND CONVENIENCE					
E1. Health Office					
1 Salary of the Health Officer	9030	5910	5520	2518XX	The increase in the revised estimate and the estimate for 51-52 is due to higher salary drawn by the present H O
DA	180				
2 " Asst.Health Officer	2550				
DA	300				
3 Permanent Estt	8808				
DA	2372	10180	9762	7051	
3a Temporary "	300				
DA	144				This provision is made for appointing a literate attender in grade 25-1-30 plus DA Rs,12 in the Health section
4. Purchase of laboratory articles	500	500	500	906	
5 Telephone charges	280	270	250	159	The increase is due to the enhancement of the rate of telephone rental charges
6 Other charges	3000	3500	3000	416	Details for Rs 3000/- are as follows: Rs 1 Books & periodicals 200 2.T.R.charges 100 3 Postage charges 500 4 contingency 300 5 Strychmine & Quinine and taxoid 500 6 Vaccination & inoculation article 400 7 Typhoid vaccine miscellaneous 1000 Total 3000
7 Health Propaganda work	1000	500	5000		The provision has been reduced in view of the fact that only 500 has been spent in 0.51
Total E1	28864	20890	24032	11,050	

EXPENDITURE	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
E2.CONSERVANCY & SANITATION					
a)1 Establishment	30500	41035	42,238	29,540	
DA	12600				
2. Pay of sweepers	175,968				
DA	108,288	276,545	208,028	201,037	
			17184	2,489	
3. Pipeline Estt	8,316	-12,500	12,354		
DA	4,038			9,199	
4 i)Antimalaraia Estt	5,772				
DA	2,952	8,250	8,568	5,982	
ii)Equipment ~~Rs500~~	~~1,000~~				(4) ii)Equipment At present the Antimalaria work is being done without assessing the result of the measures adopted Hence provision is made for equipment
5.Cost of malariol'B'	7,500	6,000	6,000	4,500	5 At present malariol is being purchased at ~~Rs~~ 480 gallons per month The quantity of malariol 'B' that is to be used for fairly good control of mosquito is 600 gals a month, as the present supply is quite inadequate the increase in the provision
6,Public Bath Estt	456	744	714	799	
DA	288				
7 Welfare Works	1,500	1,000	3,000	540	
8 Clothing to sweepers	1,500		1,500	72	
9 Contingency	400	400	400		
10 Municipal contribution towards municipal provident fund to sweepers	6,000	8,000	6,000	2,019	10 The increase is the revised estimate is due to the payment of arrear of previous years
11. Septic tank Estt	2,270	1,700	2,232	1,441	11 The increase for 51-52 is for employment of 6 additional men as the present estt is unable to clear the silt and when it accumulates Hence the additional establishment is absolutely necessary
DA	1,028				
Total E2.(a)	~~37,276~~ 3,69776	356,174	373,518	257,618	
E2.B. Road watering & cleaning					

bs

EXPENDITURE	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
2 C OTHER CHARGES					
Purchase of carts, dustbins)					
1 Maintenance of bullocks	50,000	43,000	48,400	43,949	The increase is due to the increased rat s tendered for next year
2 Rubbish & nightsoil cart drivers					
3 Hire of carts		4,600		1,696	
4 Sweepers' Quarters	10,000	4,000	4,000	-	It proposed to construct some ad ional sweepers quarters
5 Cattleshed Estt	4,650	4,650	4,650	4,111	
6 Purchase of carts & wheeled barrows	12,000	10,000	12,000	164	
7 Purchase of lorries	16,000	12,000	12,000		The increase for 51-52 is for the pur ase of 2nd hand military lorries
8 " dustbin bullocks	8,000	13,000	16,800		9 pa s of bullocks have been purchased duri 50-51 and a few more pairs will e required next year Hence the p ovision
9 " dustbins 7,6000	~~5,000~~	3,000	3,000	7233	Dustb is are to be provided for all the mo allas as the present provision beming nadequate, even for the supply of to one mohalla
10 Brooms, tools & plant	1,500	1,500	1,500	822	Appointment of
11 Lorry Estt charges	14,500	10,800	14,660	5236	Extra lorry drivers for the new lorries Hence the increase in the Budget estimate
12 Maintenance charges	18,000	16,000	14,000	17,057	The increase in the Budget estimate is for the maintenance of new lorries proposed to be purchased
13 Compost establishment	6,700	6,000	6,500	4,873	
14 Workshop "	3,000	2,220	1,500	1,140	
15 " Maintenance	2,500	2,500	2,500	265	The increase in the Revised Estimate is due to employment of additional temporary establishment and the increase in the Budget estimate is for employment of additional worl men consisting of one blacksmith, one carpenter and one hammer-boy permanently for the workshop
Total E2-C	~~151~~,850	133,270	141,510	86,429	

EXPENDITURE	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 19 50	Remarks
E2 d					
1 Epidemic hospital	4,000	4,000	4,000		
2. Dasinfection estt.	3,520	3,400	3,520	2,544	
3. Preparation of emultion	3,000	4,800	3,000	2,937	The increase in the Revised estimate is due to the payment of arrear bills for previous years
4 Cynorasing estt.	3,350				
additional "	4,210	3,380	7,560	3,892	A proposal for the appointment of 12 additional men as sanctioned by council has been sent to government for sanction. Hence the provision.
5. Inoculation tubes rewards etc	600	600	600	32	
6 Plague & cholera charges	2,000	2,000	2,000	5,845	
Total E2-(d)	20,680	18,130	20,680	15,249	
Total E-2	543,806	507,574	540,738	359,316	
E3 (a)Medical relief including L.F dispensaries	11,331				
(b)Seth Mohandas Tulsidas Maternity Hospital	22,000	33,000	20,000	14,500 5,371	The increase in the Revised estimate is due to payment of arrears of pay to the medical staff on account of revision of scale
Vanivilas dispensary	6,000		10,000		The construction of the buildings are expected to be completed by the end of Sept.1951 Hence the maintenance charges of these dispensaries at Rs 4000/- each for the 2nd half year and at Rs.2000/- each towards equipment
Nazarbad dispensary	6,000		10,000		
Total E3- (a) (&) (b)	34,000	33,000	40,000	19,874	

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EXPENDITURE	Estimate for 50-52	Revised estimate for 50-51	Sanctioned estimate for 50 51	Accounts for 49-50	Remarks
) Indigenous hospitals					
Establishment	3,875	2,920	2,772	2,061	The increase in the Budget estimate is for the appointment of Lady physician and increase of pay to the present physician of the hospital
Cost of medicine, contingency etc	3,200	3,200	3,200	4,263	
Total % E-3(c)	7,075	6,120	5,972	6,327	
) Grantin-aid to dits & Hakims	5,880	5,760	5,880	4,280	[illegible] on [illegible] page 33
Dairy Farm					
)Purchase of buffaloes					
)Maintenance charges					
)					
Veterinary Dispensary contribution	1,300		1,300		
Allowance to Veterinary inspectors	300	300	300	225	The construction of the new Veterinary dispensary building is nearing completion. Hence the provision in the Budget estimate
Total	1,600	300	1,600	225	
)Vaccination					
Vaccination estt	3,100	4,200	2,520	781	The increased provision in the Revised estimate is due to the recent revision of ~~xxxxx~~ scales of pay of vaccinators
Cost of vaccine lymph	7,725	7,725	7,725	8,173	
Total E3-(g)	10,825	11,925	10,245	9,954	
TOTAL E(3)	59,380	57,105	63,697	40,660	

bs

EXPENDITURE	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
E4. Registration of births & Deaths(Estt charges)	5,200				
DA	1,300	6000	6,072	1,494	The increase is due to the s anctioned to the staff
E5 Maintenance of Public gardens & Buildings					
1.Estt.charges	8,800	8,800	8,976	6,453	
2 Purchase of plants seeds etc		500	500		
3 Miscellaneous	500	214	500	58	
Total E5	9,300	9,514	9,976	6,511	
E6 Markets & Slaughterhouse					
1 Market estt.	21,200	20,000	21,456	16,599	
2 Slaughternouse Estt	6,600	6,500	4,976	5,093	
3 Lighting charges	12,300	12,300	12,300	13,131	
4 Miscellaneous			400		
Total E-6	40,100	38,800	39,132	34,823	
E7 Cattle pound					
1 Estt charges	1,100	1,700	2,700	1,509	The increase in the expenditure is due to the payment of arrears of pay to the staff as per revision of the scale and also for the establishment of an additional cattle pound in Devaraja mohalla
2 Cattle catching gang "	1,356	1,330	1,332	799	
3 Feeding charges	1,000	1,000	500	87	
Total E-7	6,456	4,830	1,532	2,395	

bs

EXPENDITURE	Estimate for 1951-52	Revised estimated for 50 51	Sanctioned estimate for 50-51	Accounts for 49 50	Remarks
E8 Public Conveniences					
1 Establishment	3,840	2,800	3,840	2,041	
2 Contingencies & cost of cleaning materials	1,500	1,500	1,500	772	
3 Painting numbers of carriages					
4 Tonga Snow	150		150		
Total E8	5,490	4,300	5,490	2,813	
E9 Water Supply Maintenance					
1 Quarterage of V V Water Works	1,57,000	1[illegible],00	157,000	110,000	The annual estimates of the water works has not been received though references are made to the department However, the amount provided last year has been provided for 51-52
2 Improvement of water supply	25,000	75,700	75,[illegible]	2,[illegible]	sum of Rs 71,851 in the year 1949-50 and a sum of Rs 2,73,1[illegible] have been deposited in 1950 51 for improvement of water supply Owing to shortage of pipes many of the works have not yet been taken up It seems sufficient to provide only a sum of Rs 25000/- under this head in the coming year
3 Permanent water revenue establishment	6,900	6,700	7,236	-,913	
4 Postage	2,000	2,000			A sum of Rs 2000/- is provided towards the postage charges for the issue of water service bills etc
5 ~~Tools and plants~~					
Total E9	190,900	188,700	239,236	19[illegible],113	
Fairs & Festivals	1,500	5,000	10500	17,315	

EXPENDITURE	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Accounts for 49-50	Remarks
E11. Sewage Farm					
1 Establishment charges	47,000	30,000	42,126	8,996	The posts of one Assistant Manager Foreman, 2 fieldmen ~~xxxxxx~~ were not filled up and there were many absentees in the gardener's establishment Hence the decrease in the revised estimate
2 Gang "				14,604	
3 Lorry "				527	
4.Purchase of seeds etc	1,600	500	1,750		The pay of the Farm Manager has been raised and action is being taken to fill up the posts of Asst Farm Manager, Fieldman and others and the scale of pay of the gardeners has been enhanced Hence the increase in the Budget estimate
5.Maintenance of farm buildings	1,300	5,000	5,000	2,761	
6.For Capital works	10,000	10,000	15,000	9,064	A sum of Rs 10,000/- is provided for 51-52 for the construction of quarters for the Farm Manager and the Asst.Farm Manager
7.Tools & Plants & Misc	12,000	3,000	1,000	68	A sum of Rs.12000Ø/- has been provided out of which Rs 11,500/- is meant for the purchase of a tractor and accessories and Rs 500/- for sundry implements
8.Postage	50				
9.Lorry maintenance	2,100				
Total E11	77,050	48,800	64,876	36,110	

EXPENDITURE	Estimate for 51-52	Revised Estimate for 50-51	Sanctioned Estimate for 50-51	Accounts for 49-50	Remarks.
E. 12. AVENUES.					
1) Establishment charges.	6,000	5,3[illegible]0	[illegible],596	3,048	
2) Other charges.	200	100	200	-	
Total of E. 12.	6,200	[illegible],400	4,796	3,948	
E.13 MISCELLANEOUS ITEMS					
1) Salary of burial ground watchman.	3,350	3,340	3,2[illegible]0	2,[illegible]50	The provision made is for the pay of nine watchmen working in the several burial grounds. Out of 9 watchmen 8 are borne in the Health Section and one in the Engineering Section.
2) Allowance to clock winder	[illegible]	180	4[illegible]0	3[illegible]0	
3) Purchase of Radio and repairing charges.	1,500	1,500	1,500	1,230	
4) Radio Establishment charges.	1,[illegible]	1,5[illegible]	1,512	1,605	
Total of E. 13.	6,080	6,720	[illegible],7[illegible]	5,0[illegible]5.	
Total E.		8,97,833	1[illegible],19,[illegible]	7,2[illegible],503.	
PUBLIC INSTRUCTION.					
Sishuvihar and nursery schools.	9,90,926 2,120	1,200	2,0[illegible]	128	Names of institutions for which contribution being paid is furnished in the appended list ([illegible])
2 Literary campaign.	500	7[illegible]	75	225	
~~8. [illegible] School~~	~~120~~		12[illegible]	60	
Total E.	2,620	2,[illegible]7	2,870	1,4[illegible]3	

EXPENDITURE.	Estimate for 51-52	Revised Estimate for 50-51.	Sanctioned Estimate for 50-51.	Accounts for 49-50.	
G. CONTRIBUTIONS AND GRANTS IN -AID.					
1. Reading Rooms 2. Adult Education. 3. Other charges.	3,000	3,000	3,000	1,215 ~~2,788~~ 1,575	Names of institutions for which contribu ~~xxxxxx~~ being paid is furnished in the appended list (Page 33)
Total G.	3,000	3,000	3,000	2,790	
H. MISCELLANEOUS.					
1. Interest on loans.	32,602	35,980	34,932	17,239	Details of interest on loans to be paid and the loans to be discharged are furnished in the appended statement. Page.No.36.
2. Law Charges. i) Allowance to Municipal Advocate and Establishment charges.	2,400	1,950	1,860	1,668.	A sum of Rs. 2100/- is provided for 51-52 towards the allowance to the Municipal Advocate and his establishment charges as follows:- 1) Allowance to the Municipal Advocate at Rs. 150/- P.M. or Rs. 1800/- P.A. 1800, 2) Pay of clerk Rs. 30/- + 15/- + C.A. 5/- = 50/- 600, Total Rs. 2400
ii) Other charges (Law Charges)	1,500	1,000	1,500	670	
3. CHARITABLE INSTITUTIONS					
a) Milk Centres	10,260	10,260	10,260	7,605	
b) Pinjra pole	250	250	250	188	
c) Jayanagar Level crossing.	200	200	175	400	
d) Beggar Relief.	1,200	1,200	1,200	900	
e) Lunch charges.	2,000	1,500	2,000	1,406	
f) Other items.	~~16,591~~ 15,591	15,122	16,062	10,052	Details for Rs. 16591 provided for 51-52 are furnished in the appended statement (-) ~~page 34~~
Total H.	66,003	67,412	68,239	40,188	
	(66,003)				
Total Sum to be	1,16,200	17,20,800	18,47,162	13,03,207	

EXPENDITURE	Estimate for 51-52	Revised Estimate for 50-51.	Sanctioned Estimate for 50-51.	Accounts for 49-50	Remarks.
PUBLIC DEBT.					
1. Repayment of loans.	5,09,300	78,200	73,970	30,327	Debenture Loans taken by the Municpality in the year 1936 have to be discharged during 1951-52. The details of loans to be discharged and the instalment to be paid in respect of other loans is furnished in the appended statement (page 34)
2 Deposits.	1,00,000.	1,00,000	1,20,000	48,867	
3 Advances.	1,38,000	1,00,000	1,00,000	95,543	
4. Stock debts.	25,000	30,000	50,000	23,648	
5. House building advance.	10,000	500	5,000	480.	
6. Education Cess.	20,000	18,000	18,000	7,112	
7. Other items (donations etc).	1,40,000		75,000		A sum of Rs.140,000/- has been provided for 51-52 as detailed in the remarks column of page No 11
II I.	9,42,300	3,26,700	4,41,970	2,05,977	
TOTAL EXPENDITURE.	~~23,50,000~~ 23,58,500	20,47,500	22,89,072	15,09,184	

COMMISSIONER,
CITY MUNICIPALITY,
MYSORE.

PRESIDENT,
CITY MUNICIPAL COUNCIL,
MYSORE.

Grant in aid payable to several Institutions.

(d) Grants to Hospitals, Vaidyasalas and Hakims.

	Location.	Amount.
Sacred Heart Dispensary.	Mysore South. Rs	40.
Sithavilas Native Dispensary (Pandit Anantha Raju)	Sithavilas Choultry Chamaraja Mohalla.	25.
Unani Women's Dispensary Janaba, Humayoon Begum	Mandy Mohalla.	25
Sri Satyanarayana Vaidya-Sala (Sri P.H.Chandra-Bhan Singh)	Krishnaraja Mohalla.	25
Sri Lakshmivilasa Vaidya Sala(Sri R Venkata Raju.	Mandy Mohalla.	25
Dhanvantri Oushadhalaya (Sri S.Sivaswamy)	Fort "	25.
Modern Ayurvedic Pharmacy Sri R.S. Narasimha Moorty)	Lashkar Mohalla	25.
K.V.R.Municipal Dispensary (Sri S.K. Raghunatha Rao)	For Mohalla	25
Sri Gururaja Clinic. Sri B.R. Shamachar)	N.R.Mohalla.	25.
Sri Yoga Narasimha Vaidyasala.(Sri M.S. Singa Pandit.	Santhepet Devaraja Mohalla	25
Janab S.M.A. Shakoor Unani Medical Hall.	Mandi "	25
Anjam Unani Pharmacy Hakim Mir Azam.	Akbar road Lashkar Mohalla	25
Unani Dispensary (Vani Vilas Market)	K.P Mohalla.	25
Janab Mohamed Jaffer. C S.J. Pharmacy(Shankar Jois)	K.R. Mohalla	15.
Goldsworth Memorial Hospital.	Mandi "	100.
Goldsworth Memorial Hospital,Mysore.	Total per month	455/-
	or Rs.	5460 per annum.
	Extra Rupees.	420
	Total Rs	5880.

F. PUBLIC INSTRUCTION.

	Per month Amount.
1. Kindergarten and Nursery school. Rs.	200/- (200/)
2. Jagadamba Shisuvihar.	200/-
3. V.V. Mohalla Sisuvihar.	100/-
4. Ramachandra Sisuvihar.	100/-
5. Bhaginiseva Samaj Shishvihar.	100/-
6. Lakshmipuram Sisuvihar.	200/-
7. St. Mary's Nursery School	100/-
8, Sri Varalakshmi Sangeetha Vidya Mandiram,	240/-
9. Kasthuriba Sisuvihar.	100/-
Total.	1,340/-
Extra Rs 780 ~~660~~/-	
Total Rupees	2,~~120~~/- (2120)
~~10. Maratha Primary School.~~	~~120/-~~
10. Literacy campaign (Rs 500 fixed per annum)	500/-
Total F. Rs.	2,~~620~~. (2620

G. GRANTS TO READING ROOMS

	Per annum.
1. Ramakrisnna Ashram Reading Room	120/-
2. Public Library.	400/-
3. Anjumane Ithehade.	200/-
4. Vysya Youth League.	100/-
5. Literary Union - run at Town Hall.	150/-
6. Reading Room run by Literary Committee, City Adult Education Council (Rs. 500 per annum has been fixed)	500/-
7. Vanithasadana, Jayanagar.	150/-
8. Bhagini Sevasamaj, Lakshmipuram	150/-
9. Mathrumandali (V V Mohalla)	100/-
10. Mahila Samaj, Laxmipuram	100/-

continued in next page.

11. Mahila Sadana	125/-
12. Akkanabalaga.	100/-
13. Reading room run by Devanga Sangha.	100/-
14. Reading room run by Youths league Ittigegud.	150/-
15 Kasthuriba Samaj Ittigegud.	150/-
	2,595/-
Extra.	405/-
Total G.	3,000/-

H.3. (a) MILK CENTRES

	Per month.
1. Mallamma milk centre.	200/-
2. Subramanya Milk Centre.	200/-
3. Sri Meenambal "	150/-
4. Vanivilas "	120/-
5. Silk Factory Creche.	60/-
	730/- per month.
or Rupees.	8,760/- per annum.

6. New Milk centre at Kadiah Choultry including the pay of Ayah and allowance to Jr. H Health Inspector deputed for supervision work.	1,500/-
Total Rs.	10,260/-

H.3. MISCELLANEOUS - OTHER ITEMS

	Per month.
1. Town Hall Physical culture Institute run by Sri A Venkatasubbiah.	25/-
2. V.D S. Naidu Memorial - Lokaranjana Mahal road	25/-
3. Atlas Physical culture Institute.	25/-
4. V V. Mohalla Vyayamsala run by Sri Ananth Rao H	25/-
5. Universal Physical culture Institute	25/-
6. Civic and Social Progress Association	25/-
7. Pathanjali Yogasala	25/-
8. Mysore City Poor Feeding Committee (doles.)	375/-
9. Mysore City Poor students Committee	~~250/-~~ 250/-
Total Rs	800/- per mensum
or Rupees	9,600/- per annum.

LUMPSUM GRANTS

	Per annum.
1. City Scout Council.	Rs. 200/-
2. Baby Show	300/-
3. Hindi Prachara Sabha	500/-
4. Scholarship to Technological Institute Students	540/-
5. Mysore Makkala Koota	210/-
6. School for Deaf and Blind Boys.	1,000/-
7. Mid day lunch to students.	500/-
8. Municipal Co-operative Stores.	300/-
9. Miscellaneous items	2,411/-
Total	5,991/-
Total H-3. Miscellaneous	15,531/-

Statement showing the street electric lights in Mysore City for 1951-52.

Street lights	No.	Rate per annum.	Total Royalty.
1. Ordinary of 60 CP.	2396		
2. Overhead lights of 60 CP.	~~31~~		
3. Dwarf lamps of 60 CP.	31		
4. Suspension lights of 60 CP	1	22 8 0	56,970.
5. Ornamental lights of 60 CP.	4		
Total	2532		
6. Ornamental lights.	26	45 0 0	1,170
7. Five-way cluster	2	150 0 0	300
8. Proposed to be installed for which royalty has been paid.	200		6,740
9. For extra lights etc., for 51-52			3,820
		Total.	69,000.

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Statement showing the loans raised, repaid and the balance payable.

No.	Particulars of loans.	Purpose for which the loan was raised.	Amount of original loan.	Amount repaid.		Total amount to be discharged during 51-52.	Probable balance on 1-4-52.	Remarks.
				Up to end of Feb. 51	To be repaid during March 51.			
1.	Amount of debenture bonds received from the Indian Bank Ltd., Madras.	For discharging in full the liabilities to Government and providing for some urgent and important civic improvements.	5,00,000	64,666		1,35,334	--	
2.	Amounts of annuity bonds received from the M.C.M Banking Corporation of Pudukota(payable in 15 instalments)	do	2,20,000	2,02,000	2,000	14,667	1,333	This is due on 28-11-52 in respect of 2 bonds No. 9 and 10
3.	Amount of annuity bonds received from the Palace (payable in 15 annual instalments.)	do	2,00,000	1,54,501	5,500	13,333	26,666	
4.	Amount received from Government (payable in 10 annual instalments)	For sinking wells.	25,000	20,000	--	2,500	2,500	
5.	Water supply improvement loan. (Payable in 20 annual instalments.)	Improvement of water supply to the City.	3,17,325	47,599	--	15,866	2,53,860	
6.	Loan for tarring roads (Payable in 3 annual instalments.)		1,08,000	64,800	--	21,600	21,600	
7.	Advance sanctioned for the construction of Maternity Hospital in Chamundipuram (payable in 3 annual instalments.)		18,000	6,000		6,000	6,000	
	Total		13,88,325	5,59,566	7,500	5,09,300	3,11,959.	

STATEMENT SHOWING THE DETAILS OF LOANS TO BE REPAID DURING THE YEAR 1951-52

No.	Particulars	Loan amount payable during 51-52	Interest payable during 51-52
1	The total balance of loan of Indian Bank Series	4,35,333-5 -4	15,167- 0- 0
2	Amounts of annuity bonds(Pudukottah)	14,666-10-8	4,435-11- 4
3	Do. (Palace series)	13,333- 5-4	4,032- 8- 3
4	Water Supply Improvement Loan	15,866- 4-0	6,460-11-10
5	Loan for Tarring roads.	21,600- 0-0	1,786- 0- 0
6	Loan for sinking wells	2,500- 0-0	
7	Advance for construction of maternity Hospital in Chamundipuram	6,000- 0-0	720- 0- 0
	Total	5,09,299- 9-4	32,601-15-10

Demand, Collection and Balance of Mohatarfa and Water Taxes.

Sl.No.	Items.	MOHATARFA TAXES. Taxes on buildings & lands.	Sanitary cess	Drainage Cess.	Total.	WATER TAX Flate Rate.	Excess charges.	Non-domestic.	Total.
		~~52,282~~ 58,282			Estimates for 1951-52.				
1.	Arrears on 1-4-51.	~~52,282~~	35,889	14,258	1,08,429	37,752.	11,627	40,621	90,000.
2.	Demand.	3,30,000	61,000	18,000	4,09,000	70,000	30,600	1,04,400	2,05,000
3.	Total	~~3,82,282~~ 3,88,282	96,889	32,258	5,17,429	1,07,752	42,227	1,45,021	2,95,000
4.	Collections.	3,75,000	75,000	17,500	4,67,500	70,000	32,000	1,08,000	2,10,000
5.	Remission	-	-	-		-	-	-	-
6.	Balance.	13,282	21,889	14,758	49,929	37,752	10,227	37,021	85,000
					Revised estimates for 50-51				
1.	Arrears on 1-4-50	1,63,304	52,158	17,641	2,33,103	34,052	11,727	43,212	88,991
2.	Demand (9 Mths)	2,44,978	45,731	13,117	3,03,826	68,700	29,900	1,03,200	2,01,800
3.	Total.	4,08,282	97,889	30,758	5,36,929	1,02,752	41,627	1,46,412	2,90,791
4.	Collections.	3,50,000	62,000	16,500	4,28,500	65,000	30,000	1,05,791	2,00,791.
5.	Balance on 31-3-51.	58,282	35,889,	14,258	1,08,429	37,752	11,627	40,621	90,000
					Sanctioned estimate for 1950-51.				
1.	Arrears.	1,91,790	52,945	18,530	2,63,265	16,936	7,913	31,944	56,790
2.	Deamnd(for	1,98,700	44,100	11,200	2,54,000	58,000	29,000	82,000	1,60,000
3.	Total 50-51	3,90,490	97,045	29,730	5,17,265	74,936	27,913	1,13,941	2,16,790
4.	Collection.	3,50,000	60,000	13,000	4,23,000	60,000	23,000	87,000	1,70,000
5.	Balance.	40,490	37,045	16,730	94,265	14,936	4,913	26,941	46,790
					Actuals for 1949-50				
1.	Arrears.	55,290	21,845	10,530	87,665	17,157	3,855	20,778	41,790
2.	Demand for 49-50	2,74,026	61,788	14,828	3,50,632	55,161	22,422	77,389	1,54,972
3.	Total	3,29,316	83,623	25,358	4,38,297	72,318	26,277	98,167	1,96,762
4.	Collections	1,64,505	31,106	7,444	2,03,055	38,258	14,550	54,955	1,07,763
5.	Remissions.	1,507	359	273	2,139	8			8
6.	Balance on 1-4-50	1,63,304	52,158	17,641	2,33,103	34,052	11,727	43,212	88,991.

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MYSORE CITY MUNICIPALITY

Details of Establishments for the year 1951-52.

Budget Head.	Details of Establishment.	Pay	D.A.	C.A.	Total.
1(a)	Conveyance allowance to the President Rs. 200/- per month.			2,400	2,400
(b)	do to Vice-President Rs. 100/- per month			1,200	1,200
	Municipal Commissioner's Office Establishment.				
2.	Municipal Commissioner -Salary Rs. 800/- P.M. High price allowance Rs. 40/- P.M. conveyance allowance Rs. 100/-P.M.	9,600,	480	1,200	11,280
(3)(a)	Office Superintendent -one on Rs 110-8-150. 1st Division clerk 1. on Rs. 60-5-90-6-150. IInd Division clerks 8 on Rs. 40-2-50-3-80 IIIrd Division clerks 4 on Rs. 30-1-40 Steno Typists 3 on Rs 45-3-60-4-100. Collar 1 on Rs. Rs. 20-1-30. Literate attenders 2 on Rs. 25-1-30. *Jamedar 1 on Rs. 30-1-35. Peons 11 on Rs. 18-½-22. President's car driver on Rs. 45-2-65/- Cheque writing allowance Rs. 5/- to one clerk. Cycle orderly allowance Rs. 1/- for 1 peon Rs. 2/- C.A. to Council circulation peon.	18,052	6,012	336	24,400
	*Tel Attenders on 25-1-30				
(b)	Store Establishment.				
	Chief Store Keeper one (1st Division clerk) on Rs. 60-5-90-6-150. IInd Division clerks 2 on Rs. 40-2-50-380. Peons 2 on Rs. 18-½-22.	2,300	830	300	3,430
(c)	Central Cash Section.				
	Treasurer 1 on Rs. 80-5-90-6-150 Accountant 1 on Rs. 40-2-50-3-80. Junior Accountant 1 on Rs. 30-2-50. Shroffs 3 on Rs. 30-2-50 Collar 1 on Rs. 25-1-35.	2,280			2,280
(d)	Salary of Additional Establishment. 1st Division clerks 2 on Rs. 60-5-90-6-150.	2,200	360		2,560

Temporary Petition and Enquiry Branch.	Pay	D.A.	C.A.	Total.
) Senior clerk 1 on Rs. 60-~~5-90-6-160~~. Junior clerk 1 on Rs. 40-2-50-3-80 Attender 1 on Rs. 25/- fixed.	1,500	500		2,000
(a) Octroi Establishment. Superintendent 1 on Rs. 150-10-200-20[illegible] 300. C.A. 20/- P.M. High Price allowance Rs. 30/- P M. Octro Inspectors 2 on Rs. 40-2-50-3- / 5 C A. ea h. Invoic Inspector 1. on Rs. 40-2-50 80 / C.A. 5 M. IInd Division clerks 2. on Rs. 40- 0-3-80 III rd Division clerks 4 on Rs 30- 0. Typist 1. on Rs. 45-3-90. Octroi M gars 31. on Rs. 30-1-4 -2-50 / C A. 5Ø- each P M. not roposed. Dafte and 1 on Rs. 20-1-30. ~~I~~. Da fedar 1. on Rs. 22-1-27. Peo 45. on Rs. 18-½ Sweeper 1 on Rs. 18-½-22.	34,780	14,700	[illegible]	52,060
2) Mo atarfa Establishment. Revenu Officer 1. on Rs. 200-25-300. Consolidated allo ance 75/- P.M. High Price allowance Rs.30 II Division clerks 6 on Rs. 40-2-50-3-80. III rd Division clerks 5. on Rs. 30-1-40. Revenue Inspectors. 2. (S.N.) on Rs. 60-5-90-6-150 Revenue Inspectors 3 on Rs. 40-2-50-3-80. Bill collectors 17 on Rs. 30-1-40-2-50. Daffedar 1 on Rs. 22-1-27. Peons 14 on Rs. 18-½-22	22,050	8,350	1,280	31,680
Temp Estt. of the Revenue Section ~~Audit and Accounts Staff.~~ Head Accountant 1 on Rs. 60-5-90-6-150. Accountants 3. on Rs. 30-1-40.	2,160	756		2,916
3) Toll Establishment. Toll Inspector 1. on Rs. 40-2-50 / C.A. 5/- P.M. IIIrd Division clerk 1 on Rs. 30-1-40. Peons 24 on Rs. 18-½- 22	6,940	3,800	60	10,800

Engineering Section.	Pay	D.A.	C.A.	Total.
Municipal Engineer on Rs. 250-20-450/- High Price allowance 30/- P.M. duty allowance Rs. 50/- P M.	4,920 600	360	900	6,780
1st Division clerk 1 on Rs. 60-5-90-6-150 IInd Division clerks 4 on Rs. 40-2-50-3-80. Steno Typist 1. on Rs. 45-3-60-4-100. Sub-Overseers 6. on Rs. 50-5-100 / C.A. 5/-P M. each. Draftsman 1. on Rs. 50-5-100. Assistant Draftsman 1. on Rs. 40-2½- 50-5-100 Daffedar 1. on Rs. 22-1-27 Peons 3 on Rs. 18-½-22	~~12x244x~~ 12,244	3,348	384	15,976
Additional Establishment. 1st Division clerk 1 on Rs. 60-5-90-6-150. IInd Division clerk 1. on Rs. 40-2-50-3-80	1,200	360		1,560
Licensing Office Establishment. Licensing Officer 1. on Rs. 150-10-250 / C A. 32/- IIIrd Division clerk 1 on Rs. 30-1-40. Peon 1 on Rs. 18-½-22 (2/3 quota debitable to Municipal funds)	1,820	396 ~~936~~	256	2,472
Water lorry establishment. Foreman. 1. on Rs. 50-2-60. Cleaner 1 on Rs. 18-½-22 Kamati. 1. on Rs. 15-½-18	1,140	468		1,608
Steam Road Roller Establishment. Drivers 2 on Rs. 45-2-65. Clearners 2 on Rs. 18-½- 22. Fireman 1 and peon 1 on Rs. 18-½- 22	1,998	1,008		3,006
Swimming pond establishment. Attender 1 on Rs. 18-½-22	234	144		378
Maintenance of Kalihath gang. 110 Gangmen on Rs. 15/- / 12 D.A. in grade 15-½-18	20,460	15,840		36,300
14. Maistries in Grade 30-1-40	5,304	2,520		7,824
3. Municipal watchmen on Rs. 18/- in grade 18-½-22 4 watchmen for Muncipal stores on Rs. 18-½-22	1,596	1,008		604

	Pay	D.A.	C.A.	Total.
Decoration and foot-path gang-				
1 maistry on Rs 30/- in grade Rs.30-1-40. 11 gangmen on Rs.15/- in grade Rs.15-1/2-18.	2,434	1,764	-	4,248
6 drivers in grade Rs.45-2-65 6 cleaners on Rs.18-1/2-22; 1 fitter on Rs.25/- plus DA.	5,592	2,520	-	8,112
3 gangmen on Rs.15/- for pipeline work.	5,592/-	2,520	-	8,112
Stream Road Roller Establishm				
Driv[illegible] aners (2) on [illegible]/2-22; Fireman (1) and pe[illegible] Rs.[illegible]-1/2-22.				
D6. Stream Municipal Workshop Establishment.				
Machanic (1) on Rs.100-10-150 plus DA	1,200	270		1470
E.1(a) Health Section.				
Health Officer on Rs.550-30-850 plus High Price allowance Rs.40/- p.m. CA.75/- p.m.	8,130	480	900	9,510
Healt[illegible]er (1) on Rs. [illegible]-150 plus CA.25 p.m.	2,190	360	---	2,850
ffice Establishment. II Division lerks (3) on Rs.40-2-50-3-80, III Dn. lerks (2) on Rs.30-1-40; 1) Typist on Rs.45-3-60-4-100. aboratory Chemist 1 on Rs.100-5-175-10-25 plus CA.15/-; Laboratory Asst. (1) n Rs.30-1-40 plus 5/- CA. Daffedar 1 on Rs. 22-1-27-	8,474	2,480	276	11,130

	Pay	D A	C.A.	Total.
Peons (3) on Rs.18-1/2-22, Allowance to Laboratory peon Rs.3/- p.m.				
Additional Establishment.				
1st grade clerk (1) on Rs.60-5-90-6-150, Attender (1) on Rs.25-1-30.				
E 2 (a) 1 Conservancy and Sanitation Establishment.				
1 Health Senior ~~Sanitary~~ Inspectors (6) on Rs.80-4-120 plus CA.5/- p.m. each Junior Health Inspectors (8) on Rs. 45-3-90- plus CA 5/- p.m. each- Sanitary Overseers (7) on Rs.30-1-35-2-45 plus CA.5/- p.m. each Peons 054) on Rs 18-1/2-22. each	29,240	12,600	1,260	43,100
(2) Pay of sweepers.				
(739) sweepers) on Rs.18-1/2-22 each	1,75,968	1,08,288	-	2,84,256
(3) Pipe Line Establishment Suboverseer (1) on Rs.50-5-100, Pipe Line-maistries 4 on Rs.30-1-40 plus 5 CA p.m., Sweepers 22 on Rs 18-1/2-22	8,016	4,038	300	12,354
(4) Anti-malaria Establishment. Junior Health Inspectors (2) on Rs.45-3-90- plus 5 CA p.m. Field-men (18) on Rs.18-1/2-22.	5,652	2,952	120	8,724
6 Public Bath Establishment. Sweepers (2) on Rs.18-1/2-22.	456	288		744
11. Septic Tank Establishment Sweepers (6) and additional sweepers (6) now proposed on Rs.18-1/2-22.	2,470	1,728		4,198

	Pay	D A	C.A.	Total.
Cattle Shed Establishment.				
Salastri (1) on Rs.40-2-60, clerk (1) on Rs 30-1-40, Maistry (1) on Rs.~~15-1/2-30~~; 20-1-30 pers (8) on Rs.18-1/2-22,	2,934	1,656	60	4,650
Lorry Establishment.				
E2.c(11) Drivers (7) on Rs.45-2-65, Cleaners (2) on Rs.18-1/2-22 and 2 additional drivers for 2 new lorries to be purchased) on Rs.45-2-65, cleaners (2) on Rs.18-1/2-22 and 17 sweepers on Rs.18-1/2-22.	9,856	4,644		14,500
Compost Establishment.				
E2.C.(13) (1) Maistry o Rs.20/- in grade 20-1-30, (10) ga gmen on Rs.10/- on Rs.15-1/2-2[illegible], Sweepers (8) on Rs 18-1/2 22.	3,964	2,736 ~~3,736~~		6,700
14. Workshop Establishme t.				
(1) Carpenter on Rs.40- 50, Blacksmith (1) on Rs.30- 10, Hammer boy (1) on 15-1/2- 8, Additional Black-smith (1 , Carpenter (1) and Hammer' r (1) now proposed on the same ale.	1,992	1,008		3,000
E2.(d) Disinfection Esta ishment.				
Junior Health Inspect (1) on Rs.45-3-90 plus Rs.5 p.m. Head Gangman (1) on Rs 2 -25, Gangmen (6) on Rs.18-1/2-).	2,272	1,188 ~~1,110~~	60	3,520
E2 d (4). Cynogasing Est ishment Gangmen (9) on Rs.18-1/2- , Additional gangmen 12 on .18 2-22.	4.536	3,024		7,560

	Pay	D.A.	C.A.	Total
E 3(c)1. Indigenous Hospital Establishment.				
Physician (1) on Rs.75-5-100, Lady Physician (1) on Rs 55-5-100, Compounder (1) on Rs. 40-2-50, Dressing boy (1) on Rs 18-1/2-22; Peons 2 on Rs.18-1/2-22; Contingency Rs.5/- p.m.	2,903	972		3,875
3 3(g)1. Vaccination Establishment.				
Vaccinators (4) on Rs.35-2-55	2,3	720		3,100
4 Registration of Births & Deaths Establishment.				
Junior Health Inspectors (7) on Rs.45-3-90, plus CA 5/- p.m. each.	4,820	1,260	420	-6,500
5 Maintenance of Public Gardens & Buildings.				
Mistry (1) on Rs.30-1-40; Gardeners (26) on Rs 15-1/2-18	4,876	3,924		8,800
Market Establishment.				
Devaraja Market Sergeant (1) on Rs.10-2-50-80, Asst Sergeants (2) on Rs.30-1-40-50, Electrician (1) on Rs.35-2-45, Peons 3) on Rs.18-1/2-22, Sweepers (26) on Rs. 1/2-22.	10,172	5,760	180	16,112
Gandi Market. Asst Sergeant (1) on Rs. 1-40-2-50, Peons (2) on Rs.18-1/2-22, Sweepers (5) on Rs.18-1/2-22.	2,046	1,188 1,118	- 60	3,294
6 Vanivilas Market Asst.Sergeant (1), on Rs 30-1-40-2-50, Peons 2 on Rs.18-1/2-22. plus CA.5	906	468	- 60	1,434
Srirangere Market Peon (1) on Rs.		144	-	360

	Pay	D A	C A	Total
Slaughter House Establishment Veterinary Inspector (1) on Rs.75-5-150-10-200 plus GA.DA.10 CA 5/- p m , Peons (3) on Rs.18-1/2-22Rs Watchmen (2) on Rs.18-1/2-22; Sweepers (8) on Rs 18-1/2-22.	4,974	1,566	60	6,600
E.7. Cattle Pound Establishment, Pound Mutsaddies (2) on Rs.30-1-40-2-50, Peons ( ) on Rs 18-1/2-22, One additional pound Mutsaddi and one peon on the same scale.	3,128	972		4,100
E.7(2) Cattle Catching Gang Establishment. Maistry (1) on Rs.15/- fixed plus CA.2, Gangmen (4) on Rs.9 p.m	612	720	24	1,356
E.8 Public Conveyance Establishment. Hackney Carriage Inspector (1) on Rs.40-2-50-3-80 plus Rs 5 CA, Asst. Hackney Carr Inspector (2) on Rs 30-1-40-2-50 plus 5/- CA each, II Dn clerk one I on Rs.40-2-50-3-80, Peons (2) on Rs. 18-1/2-22	2,652	1,008	180	3,840
E.9 Water Revenue Establishment. II Dn Clerks 4 on Rs.40-2-50-3-80, III Dn. Clerks 4 on Rs 30-1-40, 1 Water Revenue Inspector on Rs.40-2-50-3-80 plus CA 5 p.m. Peon (1) on Rs.18-1/2-22.	5,07	1,764	60	6,900
E.11 Sewage Farm Establishment. 55-5- Farm Manager (1) on Rs.100-10-150 plus DA.10/- 10 CA , Asst.Farm Manager (1) on Rs.55-5-100 plus 5 CA, Foreman (1) 40-2-50 Maistry (1) on Rs.20/- Cartman 1 on Rs. 15-1/2-20				

	Pay	DA	C A.	Total.
E.k2. Revenue-Establishment.				
E 13. Radio Establishment				
Operator (1) on Rs 40-2-50-3-80 plus CA 5/-; Allowance to 8 part-time operators at Rs 10 p m.	1,410	180	60	1,650
H Law Charges Establishment				
Allowance to Municipal Advocate Rs 150/- p m-, Advocates clerk III Dn, Clerk 1 on Rs 30-1-60 plus CA 5/-	2,160	120	60	2,400
Total.	5,11,531	2,58,214	16,776	786521/-

Sd C Narasimha Moorty,
Municipal Commissioner,

snr

MUNICIPALITY

BUDGET ESTIMATES OF THE TOWN HALL FOR 1951-1952. RECEIPTS

Particulars	Estimate for 1951-52	Revised estimate for 50-51	Sanctioned Estimate for 50-51	Actuals for 49-50	Remarks
A GENERAL RECEIPTS					
1 Town Hall Rent	2500	2000	4000	3406	The arrangements during the current Municipal year were less than that of previous years hence the decrease in receipts
2 Lighting charges	300	250	300	289	
3 Rent on petrol Bunk	465	420	420	280	It is proposed to increase the rent in petrol bunk to Rs.50/- from Jan.52 when the lease expires
4 Rent on advertisement boards	900	850	500	445	The increase in the revised estimates is due to the increase in the number of boards allowed
Total	4165	3520	5220	4420	
B.SPECIAL RECEIPTS					
1. Ground rent	1000	1360	1000	936	On account of the collection of arrears during this year an increase is shown in the revised estimate
2 Hire on furniture	2000	2000	1000	864	
3 Shamiana receipts	500		500	443	There were no Shamiana collections during this year as there were no Birthday and Dasara processions
4 Sale of Cocorut and otherx proceeds	20	20	20	16	
Total	3520	3380	2500	2259	

MYSORE CITY MUNICIPALITY
BUDGET ESTIMATES OF THE TOWN HALL FOR 1951-52 R E C E I P T S (continued)

Particulars.	Estimate for 51-52.	Revised estimate for 50-51	Sanctioned estimate for 50-51.	Actuals for 49-50	Remarks
C MISCELLANEOUS RECEIPTS					
1 Interest on current account.	30	30	50	15	
2. Interest on investments	404	404	405	404	Rs.404 is provided for 51-52 towards interest on S.L Bonds of the value of 13,500
3. Other ite	231	666	200	970	The increase in the revised estimate is due to the collection of arrears of the charges on buntings and decoration articles.
Total.	665	1100	655	985	
Total service head	8350	8900	8395	7664	
D. Public Debt.					
1. Deposits.	2000	1500	3000	1498	
2. Advance	250	1000	1250	-	
3. Investment.	-	-	-	7824	
4. Depreciation funds.	200	200	200		
Total	2450	2700	3450	9322	
Total Receipts	10800	10000	11845	16986	
Opening Balance.	5890	21490	16481	11178	
Grand TOTAL.	16690	32190	28326	28164	

Municipal Commission

T Narasimha Murthy

Chairman,
Town Hall Committee

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES OF THE TOWN HALL FOR 1951-52. EXPENDITURE

Particulars.	Estimate for 51-52.	Revised Estimate for 50-51.	Sanctioned Estimate for 50-51.	Actuals for 49-50.	Remarks.
GENERAL					
Administration.					
Salary of Establishment.	1700	1500	1600	1120	The increase in the Budget estimate is due to the granting of increments to the staff.
D.A.	900	819	900	672	
2. Stationery & Contingency	150	100	150	-	
3.Furniture					
A. Purchase of furniture.	100	5352	-	-	A sum of Rs.5352 has been spent towards the purchase of 500 folding chairs.
B. Purchase of Screens and portraits	1500	2000	2000	-	
C. Repairs to the furniture and curtains	~~2000~~ 500	200	1500	-	A sum of Rs.2000/ is provided in the Budget Estimate for 51-52 towards providing curtains to the stage at a cost of Rs.1500 and Rs.500/ for repairs to the furniture.
Total (A)	4850	10042	6150	1792.	
B.Lighting Etc.,					
1. Lighting charges	800	500	800	559	
2. Telephone charges	180	230	135	90	The increase is due to the enhancement of rental charges.
Total(B)	980	730	935	649.	
C.PUBLIC WORKS.					
1. Original works.	1000	-	2000	1953	
2. Repairs and annual maintenance charges.	2000	4250	6100	-	No amount has been spent during this year.
3. Lighting repairs & improvements.	500	1500	1500	-	A sum of Rs.1000/ is provided for the improvement of the stage.
Total (C)	3500	5750	9600	1953	

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES OF THE TOWN HALL FOR 1951-51. EXPENDITU

Particulars	Estimate for 51-52	Revised Estimate for 50-51	Sanctioned Estimate for 50-51	Actuals for 49-50	Remarks
D.Miscellaneous					
1 Depreciation towards furniture etc.,	200	200	200	597	
2 Other items Incendental charges	20	10	10	4	
Total (D)	220	210	210	601	
Total Service Head	9550	16,732	16895	4995	
PUBLIC DEBTS.					
1.Deposits.	1500	1500	3000	1679	
2. Advance	260	250	250		
3. Investment.		7818	6000		
Total(E)	1750	9568	9850	1679	
al Expenditure	11300	26300	26145	6674	
Closing Balance	5390	5890	2181	21490*	
AND TOTAL.	16690	32190	28326	28164.	

*In addition to the above closing balance (Rs.5390/-)a sum of of 21319/ has been invested as detailed below

i)State Loan Boands. 13500/-

ii) Paid towards Savings Certificates purchased in the Dist. Treasury of the value of Rs,9000/payable on 9-6-55 7819

21319

Municipal Commissioner

Chairman,
Town Hall Committee,
Mysore.

or the Special Meeting of the Town Hall Committee held on Monday the 19th February 1951 at 4 p m

Present 1 Sri T Narasimha Iyengar, B A , B L , Chairman
2 Rev Fr Audieu
3 Dr S David
4 Sri H L Ramachandra P o

Absent Srk T S Rajagopala Iyer r, H A ,LL B ,

117 Sanctioning the Revised Estimate for 1950-51 and Budget e imates for the year 1951-52

Resolution The revised estimate for Rs 1950-51 and the Budget estimate f 1951-52 were discussed and passed as follows and recommended to the Council for approval

	Estimate for 51-52	Revised estimate for 50-51	Sanctioned estimate for 50-51	Actuals for 49-50
RECEIPTS	Rs	Rs	Rs	Rs
Total receipts	10,800	10,700	11,845	16,986
Opening balance	5,890	21,490	16,481	11,178
Total Receipts	16,690	32,190	28,326	28,164
EXPENDITURE				
Total expenditure	11,300	26,300	26,146	-
Closing balance	5,390	5,890	2,131	6,674
Grand total	16,690	32,190	28,326	21,490
				28,164

Sd. T.Narasimha Iyengar,
Chairman,
Town Hall Committee,
Mysore